

City of Simpsonville: City Council Committee of the Whole
AGENDA

Council Chambers, Simpsonville City Hall | Sept. 23, 2025| 6 p.m.



1. CALL TO ORDER

Presiding Officer: Paul Shewmaker, Mayor

2. ROLL CALL

Recorder: Ashley Clark, Clerk of Council

3. PLEDGE OF ALLEGIANCE

4. PRESENTATION

Proclamation - 75th Anniversary of Scout Troop 159

Mayor Shewmaker

Remarks by Hillcrest High School Interim Principal

Principal April Reese

Tree City USA

Russell Hubright, Forest Management Chief for S.C. Forestry Commission

Municipal Elected Officials Institute

Charlie Barrineau, Field Service Manager

5. APPROVAL OF MINUTES:

Aug. 26, 2025

6. CITIZEN COMMENTS

Citizens of the City of Simpsonville or others who have standing in the City, such as business owners, may speak to Council for three (3) minutes by signing up in Council Chambers no later than 10 minutes prior to the start of the meeting.

7. STAFF REPORTS

Department Heads will be available to answer any questions concerning the monthly departmental reports for Police, Fire, Recreation and Public Works

Financial Report

Maria Tooley, Finance Director

City Administrator Report

Tee Coker, City Administrator

8. BUSINESS

A. Proposed Business License Ordinance

Maria Tooley, Finance Director

B. Resolution Committing the City of Simpsonville to providing a local match for a Municipal Association of South Carolina “Big Idea Grant”

Tee Coker, City Administrator

9. ADJOURNMENT

PLEASE NOTE CITY COUNCIL MEETING AGENDAS ARE ACCURATE AS OF THE FRIDAY PRIOR TO THE MEETING BUT IS SUBJECT TO CHANGE UP TO TWENTY-FOUR (24) HOURS PRIOR TO THE MEETING. PLEASE CONTACT SIMPSONVILLE CITY HALL THE DAY OF THE MEETING FOR AN UP-TO-DATE AGENDA AT 864-967-9526.



City of Simpsonville – Submission of Council Agenda Item

(Due at 12 p.m. on the Wednesday prior to a Committee of the Whole meeting)

To: Tee Coker, City Administrator

Copy: Ashley Clark, Clerk of Council; Justin Campbell, Community Relations Specialist

From: Mayor Shewmaker

Department: Council

Date Submitted: 09/16/2025

Please include the following item on the agenda for (date of meeting): 09/23/2025

Agenda Item Title:

Proclamation - 75th Anniversary of Scout Troop 159

Summary of Item / Purpose:

Scout Troop 159 is celebrating its 75th anniversary on September 27, 2025. The troop has a remarkable legacy, including mentoring 119 scouts to the rank of Eagle. This proclamation celebrates their impact on young people in the community and the continuing impact those young people bring to the community in adulthood.

Are supporting documents attached?



Yes



No

City of Simpsonville Proclamation

Celebrating the 75th Anniversary of Boy Scout Troop 159

WHEREAS, Boy Scout Troop 159 of Simpsonville was founded in 1950 and has provided generations of young people with opportunities to learn leadership, develop character, and serve their community; and

WHEREAS, Troop 159 has been proudly supported through the years by Simpsonville United Methodist Church, and is now sponsored by the Golden Strip VFW Post 1845, ensuring that the values and traditions of Scouting continue to thrive in our community; and

WHEREAS, Troop 159 has mentored 119 Eagle Scouts over its 75-year history, whose names are honored on the sides of the troop trailer, a remarkable visible reminder of the troop's legacy of achievement and service; and

WHEREAS, the Troop will hold a 75th Anniversary Celebration on Saturday, September 27, 2025, at 2:00 p.m. in the fellowship hall of Mauldin First Baptist Church, welcoming back former scouts, leaders, parents, and friends of the Troop to share in its history and accomplishments; and

WHEREAS, the celebration will include recognition of Eagle Scouts, displays of historic troop photographs, memorabilia, and a unique banner of nearly 700 patches representing the activities, adventures, and destinations of Troop 159 across the decades; and

WHEREAS, Troop 159 continues to exemplify the principles of Scouting and remains a source of pride for the Simpsonville community;

NOW, THEREFORE, I, Paul Shewmaker, Mayor of the City of Simpsonville, do hereby proclaim September 27, 2025, as

"Boy Scout Troop 159 75th Anniversary Day"

in the City of Simpsonville, and I call upon all citizens to join me in congratulating Troop 159 for seventy-five years of service, leadership, and community spirit.

IN WITNESS WHEREOF,

I have set my hand and caused the seal of the City of Simpsonville to be affixed this 23rd day of September in the year of our Lord 2025.



A handwritten signature in dark ink, reading 'Paul D. Shewmaker'.

Paul Shewmaker, Mayor



City of Simpsonville – Submission of Council Agenda Item

(Due at 12 p.m. on the Wednesday prior to a Committee of the Whole meeting)

To: Tee Coker, City Administrator

Copy: Ashley Clark, Clerk of Council; Justin Campbell, Community Relations Specialist

From: Justin Campbell

Department: Administration

Date Submitted: 09/11/2025

Please include the following item on the agenda for (date of meeting): 09/23/2025

Agenda Item Title:

Presentation: Remarks by IHillcrest High School Interim Principal

Summary of Item / Purpose:

The Greenville County School District recently appointed former assistant principal April Reese as interim principal for Hillcrest High School ahead of the 2025-2026 academic year (one of 10 new principals in the School District). Principal Reese is now in her tenth year with the School District. Given that Hillcrest High School is the only high school in Simpsonville city limits and the City continues to strengthen its partnership with Hillcrest High, the Committee of the Whole meeting is a great opportunity and platform for Ms. Reese to introduce herself to City Council with remarks of up to about 10 minutes. Watch an introduction video for Interim Principal Reese at the following link: [Introduction Video by Greenville County School District](#).

Are supporting documents attached?

☐ Yes

☒ No



City of Simpsonville – Submission of Council Agenda Item

(Due at 12 p.m. on the Wednesday prior to a Committee of the Whole meeting)

To: Tee Coker, City Administrator

Copy: Ashley Clark, Clerk of Council; Justin Campbell, Community Relations Specialist

From: Andy West

Department: Public Works Department

Date Submitted: 09/08/2025

Please include the following item on the agenda for (date of meeting): 09/23/2025

Agenda Item Title:

Tree City USA Presentation

Summary of Item / Purpose:

The agenda item is for the presentation by the S.C. Forestry Commission, represented by Forest Management Chief Russell Hubright, recognizing the designation of the City of Simpsonville as a "Tree City USA." The presentation will feature remarks about the designation by Mr. Hubright and remarks by a City official about the meaning of such a designation to the Simpsonville community. A plaque and flag will also be part of the presentation. This item is an appropriate time to celebrate and recognize the City of Simpsonville for this accomplishment.

Are supporting documents attached?

☐ Yes

☒ No

From: Arbor Day Foundation <treecity@arborday.org>
Sent: Wednesday, March 26, 2025 2:50 PM
To: Andy West <AWest@simpsonville.com>
Subject: Application Status Information



City of Simpsonville

Tree City USA

Submission Date: 12/09/2024

Status: Application Approved

03/26/2025

Congratulations! Your Tree City USA application has been officially **approved** by the Arbor Day Foundation.

First, take a moment to celebrate all the work you've accomplished. Your commitment to creating a greener, healthier community is a significant achievement, and we're

proud to have you as part of the Tree City USA program.

What's Next?

- **Growth Award:** Now is a great time to review the [Growth Award activities list](#) and start planning for next season. We'll reach out when it's time to begin next year's applications for both Tree City USA and the Growth Award.
- **Physical Materials:** Your physical recognition materials will be on the way soon! Once we ship your package, containing official Tree City materials, you will receive a shipping email with tracking information. These materials will help you proudly showcase your commitment to trees and sustainability in your community.

As part of our continued commitment to excellence in the stewardship of trees, we've evolved the Arbor Day Foundation brand to better reflect who we are, what we do, and what you can expect when you engage with us. This rebrand is centered on creating a cohesive and connected experience across all of our programs, allowing you to feel part of a larger family of urban and community forestry leaders. This year, you'll notice a refreshed look and feel in the recognition materials we've provided. These resources are designed to help you share your achievements, engage your community, and further amplify the impact of your work. While the design may be different, our dedication to celebrating your incredible work remains as strong as ever.

These materials are more than just a token of recognition—they are a testament to your invaluable contributions to creating healthier, greener campuses and communities. We're confident you'll appreciate the thought and care that has gone into them, just as we deeply appreciate the work you do.

- **Access Your Digital Resources:** While you wait for your physical materials, visit arborday.org/TreeCitytoolkit to access digital resources that will help you share your accomplishments with your community. You'll find press releases, educational materials, and more.
- **Celebrate and Share:** Proudly display your recognition on social media using #ArborDay and tag us @arbordayfoundation on X, Instagram, and Facebook to spread the word about your Tree City USA achievement!
- **Plan Ahead:** Keep the momentum going by planning for your next Arbor Day Celebration or other community tree-planting initiatives. Your efforts continue to make an impact!

Thank you for your ongoing commitment to urban and community forestry. We're thrilled to have you in the Tree City USA community this year and look forward to supporting your efforts in the future.

The Arbor Day Foundation

City of Simpsonville: City Council Committee of the Whole

MINUTES

Council Chambers, Simpsonville City Hall | Date: August 26, 2025 | 6 p.m.



1. CALL TO ORDER

Presiding Officer: Sherry Roche, Mayor Pro Tem

2. ROLL CALL

Present: Ward 1 Chad O'Rear, Ward 2 Aaron Rupe, Ward 3 Shannon Williams, Ward 4 Sherry Roche, Ward 5 Tim Pinkerton, Ward 6 Lou Hutchings

Absent: Mayor Shewmaker

3. PLEDGE OF ALLEGIANCE

4. PRESENTATION: Hillcrest High School Mock Trial Team

5. APPROVAL OF MINUTES

July 22, 2025

6. CITIZEN COMMENTS

Citizen | Topic: Rod Folk | Stormwater Issues

7. BUSINESS ITEMS

A. Title: O-2025-08, Short-Term Rental Ordinance

Motion by: Councilmember Pinkerton **Second by:** Councilmember Rupe

Vote: Y-6 **Dissenters:** 0

Result: Move to the next Business Meeting

B. Title: TX-2025-02, Misc. Refinements to the Zoning Ordinance

Motion by: Councilmember O'Rear **Second by:** Councilmember Hutchings

Vote: Y-6 **Dissenters:** 0

Result: Move to the next Business Meeting

C. Title: Proposed Ordinance to Appropriate Proceeds from the Sale of Old City Hall to Establish and Fund a Stormwater Initiative Fund

Motion by: Councilmember Pinkerton **Second by:** Councilmember Rupe

Vote: Y-6 **Dissenters:** 0

Result: Move to the next Business Meeting

8. EXECUTIVE SESSION

A. **Title:** To discuss employee compensation

Motion by: Councilmember Williams **Second By:** Councilmember Roche

Vote: Y- 6 **Dissenters:** 0

Result: Enter into Executive Session

Upon coming out of Executive Session, council voted to authorize legal matters pertaining to employee compensation and to shift departmental budgets, provided the overall budget appropriations do not change.

Motion by: Councilmember Pinkerton **Second by:** Councilmember Williams

Vote: Y-6 **Dissenters:** 0

9. ADJOURNMENT

Time of Adjournment: 7:49PM

SIMPSONVILLE UNIFIED DEPARTMENTS REPORT

Committee of the Whole Meeting: Sept. 23, 2025

Final Report Assembled by: Justin Campbell, Community Relations Specialist

Date of Finalization: Sept. 19, 2025



EXECUTIVE SUMMARY:

In August 2025, the work by the departments of the City of Simpsonville showed an ongoing commitment to strengthen services, expand opportunities, and enhance quality of life across the community.

The Fire Department maintained readiness by balancing a busy call volume with community outreach, safety inspections, and nearly 800 hours of specialized training. Call volume was lower than in July, while total calls for the year remain 7.5% higher than in 2024, with EMS and assistance calls making up the largest share. Fire and life safety programs also reached several hundred residents.

Parks & Recreation advanced valuable grant initiatives by submitting the final application for the Ten at the Top grant to support the Simpsonville Echoes Ensemble and securing acceptance to move into the next phase of a federal Land & Water Conservation Fund grant process, with further training scheduled in October.

The Police Department is prepared to welcome three new hires in September, including one certified officer with 18 years of experience. After rescheduling National Night Out to Oct. 7th due to weather, staff members are expanding the programming and bringing back the car show.

Public Works invested in new equipment, ordered more roll carts, and continued sewer rehabilitation and park improvement projects, while also coordinating with FEMA for storm debris reimbursement. The department filled the Beautification Supervisor role and is actively recruiting a Sewer Supervisor.

Community Relations sustained momentum through the "Know Your City" series, strengthened school partnerships through Hillcrest High School and the Greenville County School District, and increased delivery of meals for Meals on Wheels.



Executive Summary: In August, the Simpsonville Fire Department balanced a busy call volume with proactive community outreach, safety inspections, and robust training to maintain readiness. The Fire Department received fewer calls in August 2025 than July 2025, and the total call volume for 2025 through August is 7.5% higher than for 2024. The majority of incidents occurred in city limits with EMS calls and assistance of the disabled being the largest share. Fire and life safety programs reached several hundred community members. Personnel logged nearly 800 training hours across multiple specialties. Call analysis showed continued activity in EMS, service calls, and false alarms.

Past Activities & Highlights:

1. Responded to 401 calls, the majority of which were EMS and service assistance calls.
2. Resolved 21 fire code violations and conducted 167 fire code inspections.
3. Reached 435 residents (including 280 children) through fire/life safety programs, e.g. youth education and community outreach through tours, prevention events, and puppet shows; blood pressure checks; and car seat installations
4. Logged 773 hours of training in specialties of aerial operations, rescue, FLAG, leadership courses.

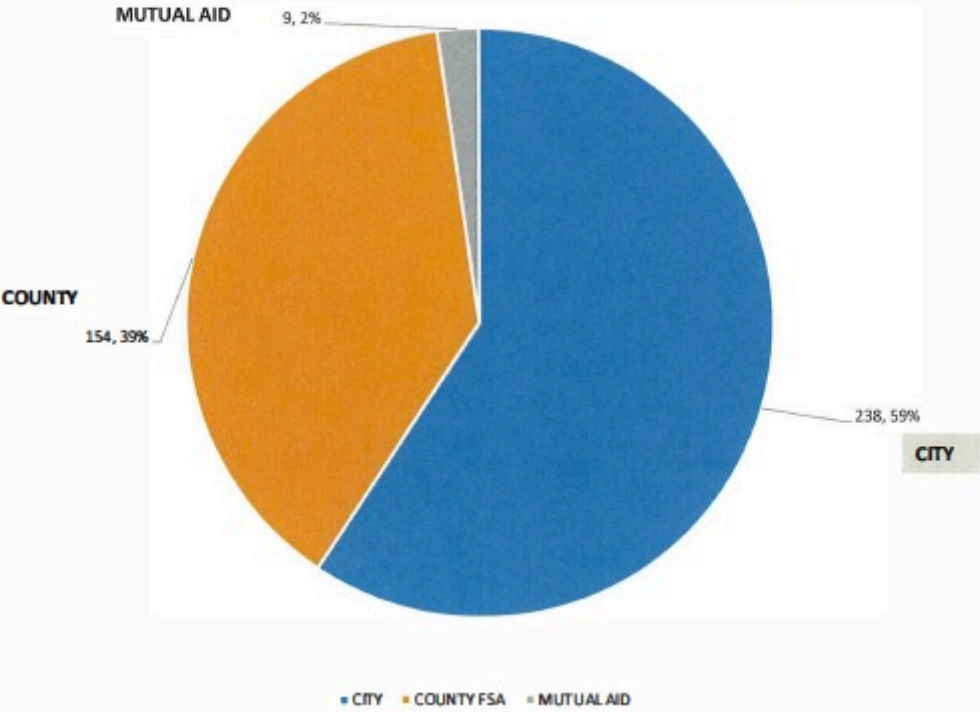
Upcoming Events & Projects:

1. National Night Out on Oct. 7th: Touch-a-Truck, public education materials, car seat installation
2. Continuation of can collection initiative to fundraise for the S.C. Burned Children's Fund more money in the current cycle than the previous cycle
3. Focus on follow-up fire code inspections to resolve violations
4. Plan ongoing fire and life safety education and community outreach programs

Issues to Monitor: None at this time

Proposals & Recommendations: Join us for National Night Out on Oct. 7!

MONTHLY CALL VOLUME
August, 2025





Executive Summary: Three personnel members are completing the hiring process and will join the Police Department in September. One of them is certified with 18 years of service; the other two are uncertified and must complete the South Carolina Criminal Justice Academy. National Night Out was rescheduled to Oct. 7th after cancellation due to rain. Staff has worked on adding extra activities and features to the event, including a return of the car show.

Past Activities & Highlights:

Officers participated in or provided security for the following:

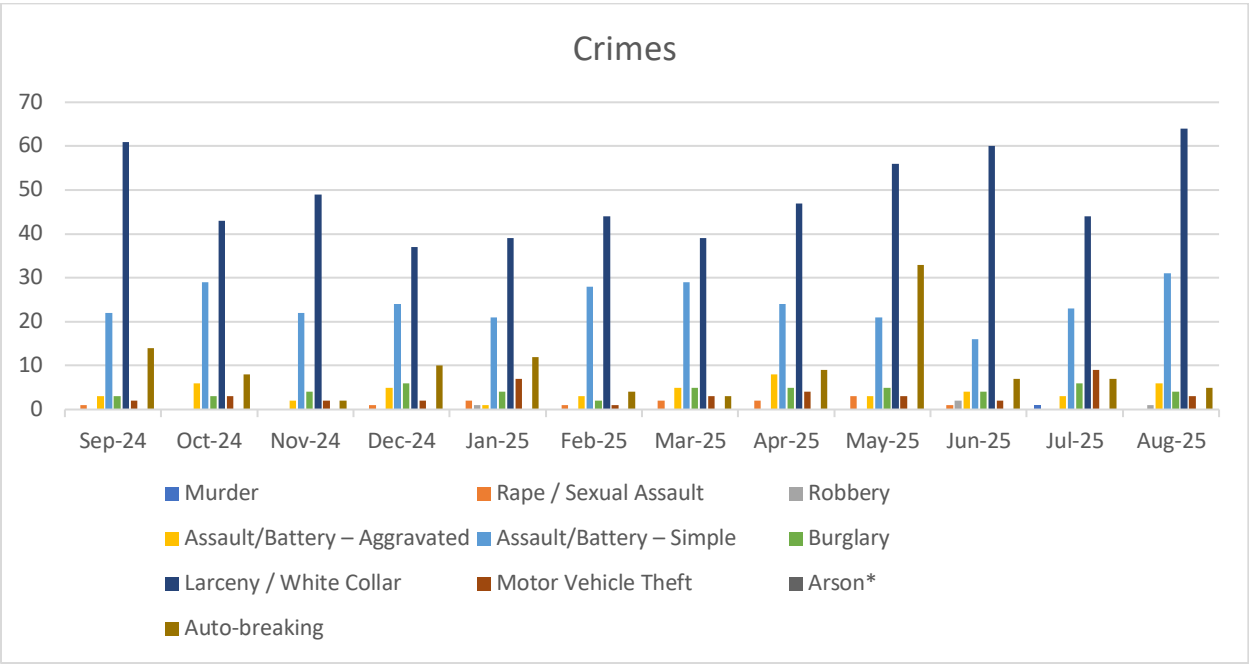
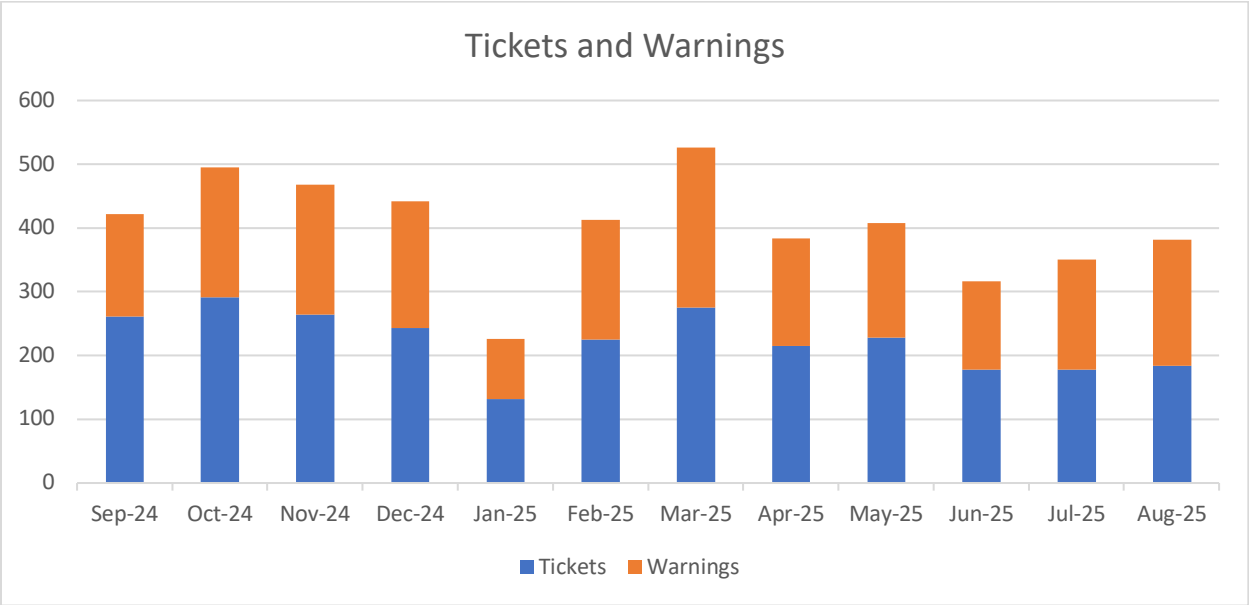
1. Wine Festival Heritage Park
2. FallFlicks at Gracely Park
3. Sunrise Run
4. Concerts: Rainbow Kitten Surprise

Upcoming Events & Projects:

1. National Night Out – Oct. 7th
2. Greenville County Law Enforcement Appreciation Day – Sept. 19th

Issues to Monitor: The current challenge is staffing. There has been a recent decline in both applications and completions of the process without disqualification. Law enforcement agencies are competing for a decreasing pool of potential candidates, which highlights the importance of pay to remain competitive with neighboring agencies in the job market.

Proposals & Recommendations: The Department has recently been brainstorming recruitment ideas and looking for ways to recruit outside of our normal strategies. Examples are recruitment in new areas outside current ones or new venues that we have not historically used.





Executive Summary: Parks & Recreation administration has submitted the final application for the Ten at the Top grant to aid in funding "Simpsonville Echoes Ensemble," a theater program for young people with disabilities. Staff also submitted the pre-application letter of intent for a federal Land & Water Conservation Fund grant, which was accepted for the next phase. Assistant Director Chad Foster will attend a grant workshop in October in Cayce, S.C. to further process.

Past Activities & Highlights:

1. The inaugural girl flag football program is underway, and feedback has been positive.
2. Most popular senior offerings for August were exercise, line-dancing and pickle ball.
3. Grounds crew replaced all six batting cage nets at Heritage Park.
4. A new projection system was installed on the Arts Center stage.
5. The Simpsonville Arts Center won the Chamber's A-List Awards Award for community and entertainment venue.
6. Concerts at Heritage Park included Mumford and Sons and Collective Soul.

Upcoming Events & Projects:

1. Girls basketball is a new athletics program now offered.
2. Concerts at Heritage Park include for September Chevelle, James Taylor, Hardy and The Suicide Boys
3. FallFlicks at Gracely Park held its inaugural screening with Top Gun: Maverick on Sept. 12 with about 100 in attendance and continues Sept. 19.
4. Games for all Fall Sports are underway: Volleyball, Baseball, Softball, Flag Football (Girls and Co-Ed), Tackle Football, and Cheer.

Issues to Monitor: None at this time

Proposals & Recommendations: Join us for the first night of *FallFlicks at Gracely Park* on Sept. 12!



2025 Calendar Year YTD Participation Unit Totals

Through August 2025	Players	Volunteer Coaches
Spring Baseball (March-June)	619	55
Spring Softball (March-June)	105	15
Spring Flag Football (March-June)	263	36
Spring Volleyball (March-June)	388	52
Summer 3on3 Basketball (June-August)	57	12
Cheerleading (May-November)	30	6
Tackle Football (June-November)	79	15
Fall Baseball (August-November)	398	47
Fall Softball (August-November)	84	9
Fall Flag Football (August-November)	232	36
Girls Fall Flag Football (August-November)	57	9
Fall Volleyball (August-November)	315	38
Winter GIRLS 5on5 Basketball(December-February)	4	0
Winter 5on5 Basketball (December-February)	22	2

<i>Total Participation Units</i>	<i>2653</i>	<i>332</i>
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Executive Summary: In August, Public Works added two new pieces of equipment: a mower for Gracely Park and the downtown area and a truck to expand the fleet in support of the new Sewer Supervisor position this fiscal year. The department also ordered 260 new roll carts to supplement yard inventory. Staff have been meeting with CHA representatives to advance projects funded through the S.C. Infrastructure Investment Program sewer rehabilitation grant and continue working with Edifice to address punch list items in Gracely Park. This fall, Union Grove will replace any dead plant material in the park, while Capitol Construction will correct ADA issues with sections of sidewalk. Meetings with the Federal Emergency Management Agency continued in August as the City works toward reimbursement for debris removal completed by Public Works and Bellmoore staff. The department hired Ethan Crump for the Beautification Supervisor position and is fielding applications for the position of Sewer Supervisor.

Past Activities & Highlights:

1. Weekly supervisor meetings
2. Continued talks with FEMA about reimbursement for debris removal
3. ReWa meeting to discuss success of our I&I reduction through sewer rehabilitation

Upcoming Events & Projects:

1. Full cost account reporting for sanitation
2. Offroad sewer main relay behind properties along South Main Street
3. Upcoming collaboration with Simpsonville Garden Club for projects in Gracely Park
4. Marking storm drains in Ward 4 with Councilwoman Roche and Public Works staff

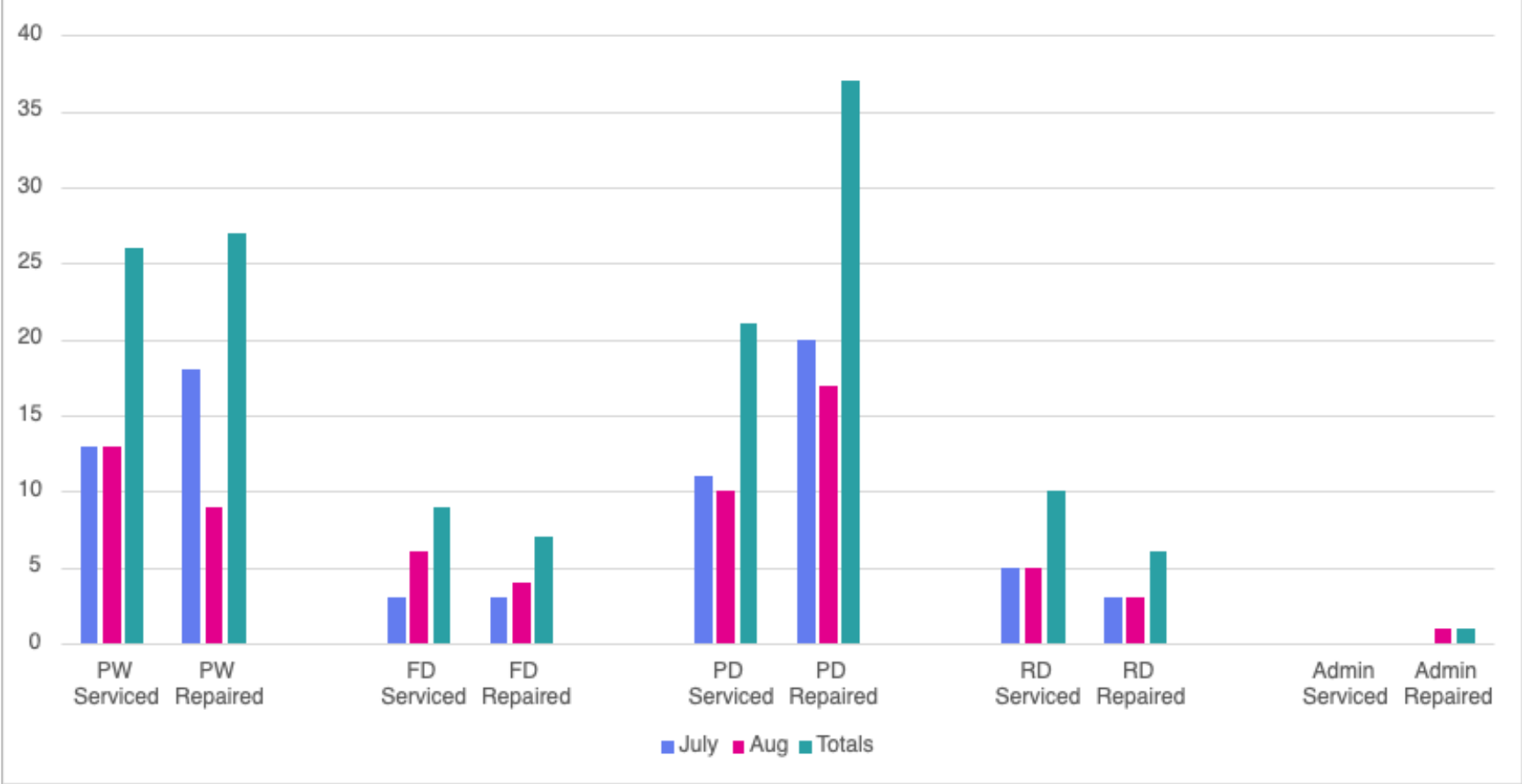
Issues to Monitor:

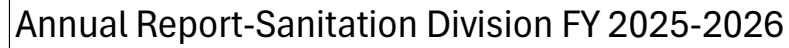
1. Funds for street resurfacing
2. Ways to market open positions to increase the number of qualified candidates
3. Battling the increase costs of equipment to avoid lags in services
4. Increasing staff

Proposals & Recommendations:

1. Public Works has been tasked with the maintenance of Gracely Park, which our new Beautification Supervisor will supervise and staff maintain.
2. Growing Public Works by investing in staff and real estate

FLEET DIVISION REPORT 2025-2026



[illegible]



Executive Summary: Community Relations is focusing on improving upon current relationships and partnerships. In addition to delivery of meals for Meals on Wheels each month by departments on a rotating basis, the City is adding three more routes for a total of four deliveries each month. The partnership with Hillcrest High School continues to strengthen with the invitation by Principal April Reese to Mr. Campbell to attend the Superintendent's Breakfast at Fountain Inn High School in September and the planned introduction by Principal Reese at the Committee of the Whole meeting. The "Know Your City" social media series continues with the focus on Gracely Park, and the storm drain marker program will expand into Ward 4 in September.

Past Activities & Highlights:

1. Superintendent's Breakfast attendance on Sept. 11
2. Completion of Hillcrest High School logo on fire engines
3. Publishing of walk trails and Great Lawn/FallFlicks videos for "Know Your City"

Upcoming Events & Projects:

1. Kick off for United Way of Greenville County annual pledge campaign – Oct. 4
2. Storm drain markers expansion into Ward 4 – Sept. 24
3. Lunch & Learn with Chamber & Mr. Coker – Sept. 23
4. Hillcrest High School Student Improvement Council attendance – Sept. 25

Issues to Monitor:

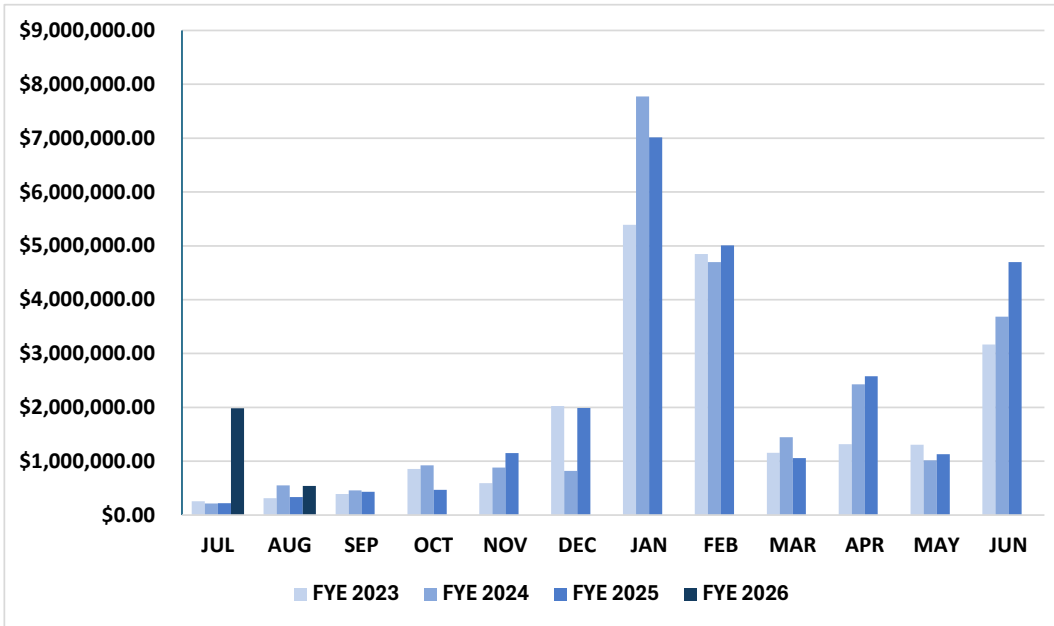
1. Emphasis of pollution prevention with storm drain markers program
2. Integration of new routes into Meals on Wheels volunteering

Proposals & Recommendations: Provide dates or timeframes for expanding storm

MONTHLY FINANCIAL UPDATE – Aug-25



GENERAL FUND – OVERVIEW OF REVENUE



General Fund - Fiscal Year Revenue Comparison			
As of August 2025			
FYE – 2025	FYE – 2026	\$ Difference	% Increase/Decrease
\$559,163.35	\$2,560,595.98	\$2,001,432.63	358% Increase

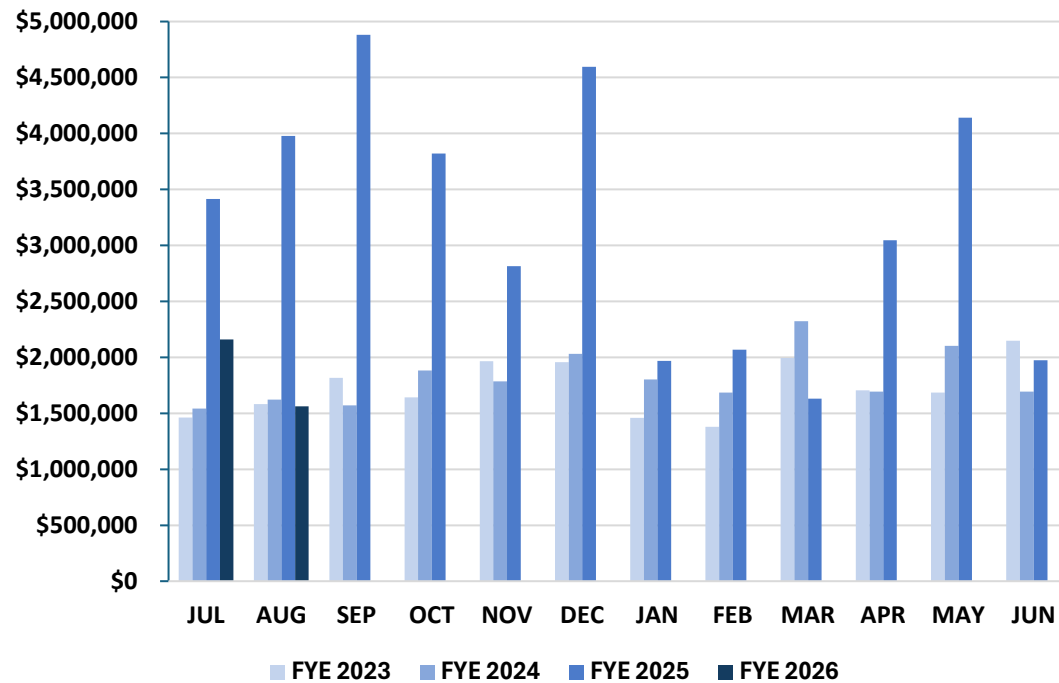
*YTD Revenue includes other financing sources (Proceeds disposal of assets/Insurance Proceeds/Transfers from Special Revenue)

Other Financing Sources:	Proceeds on Disposals Capital Assets	
	Insurance Proceeds	\$ 38,377.54
	Transfer from Sewer Fund	
	Transfer from Special Revenue	
	Transfer from PW Enterprise Fund	
	Transfer from Capital Projects Fund	
Year-to-Date Other Financing Sources:		\$ 38,377.54

FYE 2025	Revenue	FYE 2026	Revenue
Jul-24	\$222,661.95	Jul-25	\$1,980,972.92 **
Aug-24	\$336,501.40	Aug-25	\$541,245.52
Sep-24	\$432,918.26	Sep-25	
Oct-24	\$466,885.91	Oct-25	
Nov-24	\$1,149,801.31	Nov-25	
Dec-24	\$1,990,395.57	Dec-25	
Jan-25	\$7,014,179.56	Jan-26	
Feb-25	\$5,009,446.18	Feb-26	
Mar-25	\$1,059,103.58	Mar-26	
Apr-25	\$2,580,427.78	Apr-26	
May-25	\$1,130,079.03	May-26	
Jun-25	\$4,698,173.00	Jun-26	
Year to Date Other Financing Sources	\$ 3,270,993.33	Year to Date Other Financing Sources	\$ 38,377.54
YTD *Revenue	\$29,361,566.86	YTD *Revenue	\$2,560,595.98
% of BUDGET	119%	% of BUDGET	10%
BUDGET	\$23,977,380.00	BUDGET	\$25,659,464.00
Budgeted Other Financing Sources	\$606,889.00	Budgeted Other Financing Sources	\$916,628.00
TOTAL	\$24,584,269.00	TOTAL	\$26,576,092.00

** July 2025 received funds from sale of Old City Hall

GENERAL FUND - OVERVIEW OF EXPENDITURES



FYE 2025	Expenditures	FYE 2026	Expenditures
Jul-24	\$3,310,346.64	Jul-25	\$2,159,838.96
Aug-24	\$3,978,217.31	Aug-25	\$1,560,993.30
Sep-24	\$4,880,124.85	Sep-25	
Oct-24	\$3,820,216.84	Oct-25	
Nov-24	\$2,813,166.12	Nov-25	
Dec-24	\$4,596,143.77	Dec-25	
Jan-25	\$1,968,707.18	Jan-26	
Feb-25	\$2,067,000.97	Feb-26	
Mar-25	\$1,631,431.42	Mar-26	
Apr-25	\$3,045,289.51	Apr-26	
May-25	\$4,140,984.56	May-26	
Jun-25	\$1,975,268.63	Jun-26	
YTD	\$38,226,897.80	YTD	\$3,720,832.26
% of BUDGET	155%	% of BUDGET	14%
BUDGET	\$24,584,269.00	BUDGET	\$26,576,092.00

General Fund - Fiscal Year Revenue Comparison

As of August 2025

<u>FYE – 2025</u>	<u>FYE – 2026</u>	<u>\$ Difference</u>	<u>% Increase/Decrease</u>
\$7,288,563.95	\$3,720,832.26	(3,567,731.69)	-49% Decrease

Cash on Hand as of August 30, 2025:
\$10,038,099.49

GENERAL FUND – OVERVIEW OF DEBT

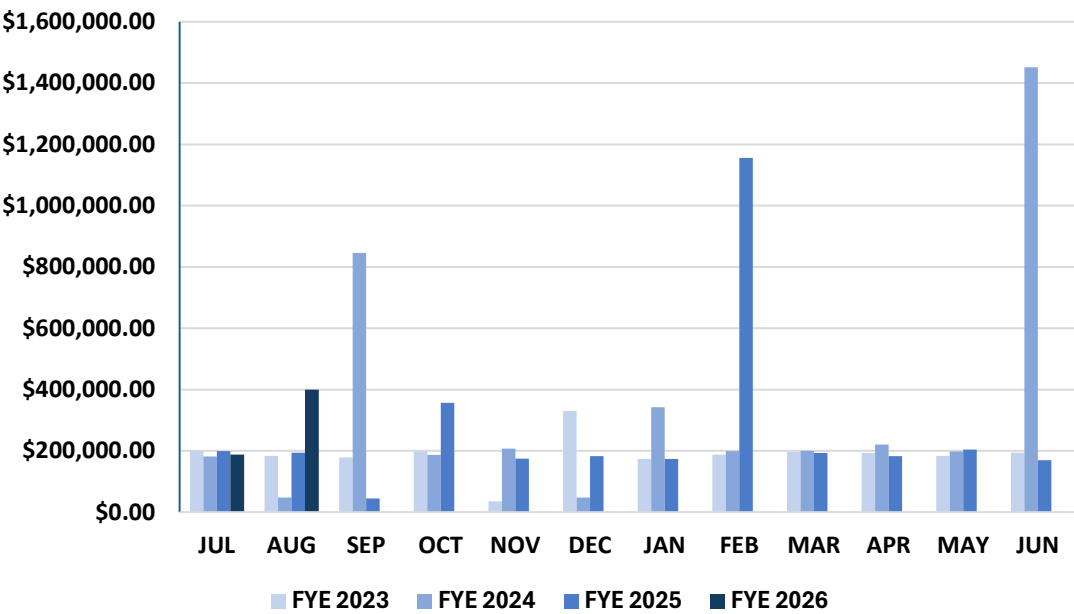
GENERAL OBLIGATION BONDS	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made in FYE 2025	Amount Still Due in FYE 2026 (Principal & Interest)
2019 G.O. Bond	4/1/2026	\$772,000	\$229,000.00	\$0.00	\$118,476.96

INSTALLMENT PURCHASE REVENUE BONDS	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made in FYE 2025	Amount Still Due in FYE 2025 (Principal & Interest)
2021 IPRB	6/30/2042	\$11,300,000.00	\$10,105,000.00	\$0.00	\$0.00

2021 Installment Purchase Revenue Bond Monthly Activity

2021 IPRB Details	Beginning Balance	Debt Service Payments (Monthly Installment)	Principal/Interest/Construction (Made by US Bank on behalf of City)	Ending Balance
US Bank – Bond Fund	\$2,670.67		\$8.88	\$2,679.55

SEWER FUND – OVERVIEW OF REVENUE†

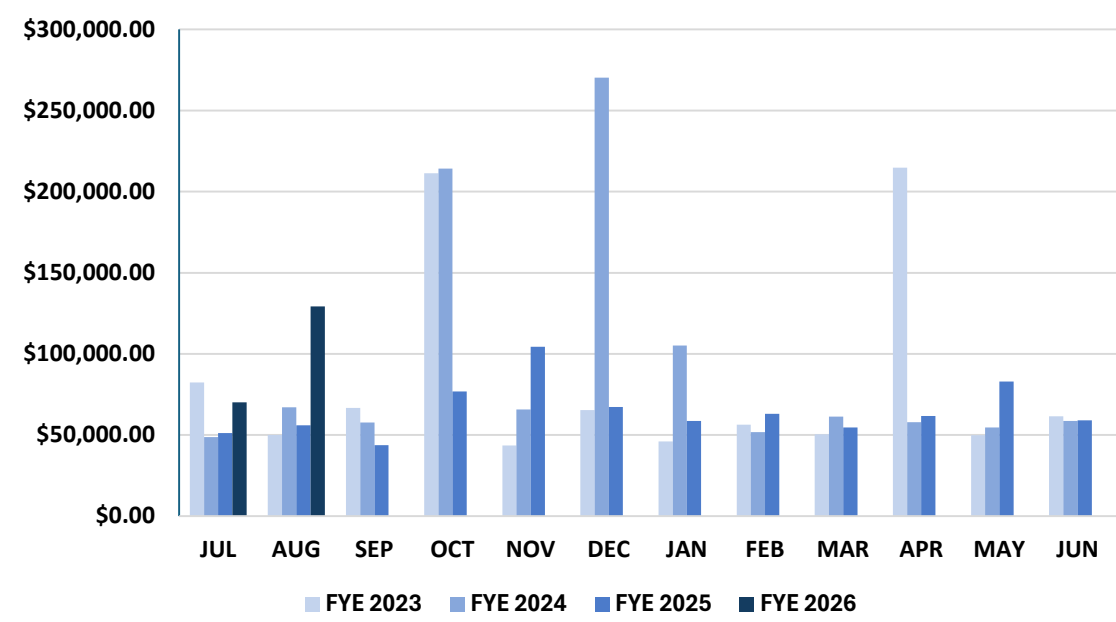


† Excludes donated sewer infrastructure

FYE 2025	Revenue	FYE 2026	Revenue
Jul-24	\$198,594.09	Jul-25	\$188,005.34
Aug-24	\$194,142.59	Aug-25	\$399,303.99
Sep-24	\$44,083.66	Sep-25	
Oct-24	\$356,816.26	Oct-25	
Nov-24	\$175,678.90	Nov-25	
Dec-24	\$182,892.12	Dec-25	
Jan-25	\$174,916.72	Jan-26	
Feb-25	\$1,155,766.70	Feb-26	
Mar-25	\$193,137.64	Mar-26	
Apr-25	\$183,034.60	Apr-26	
May-25	\$203,977.44	May-26	
Jun-25	\$169,517.51	Jun-26	
YTD	\$3,232,558.23	YTD	\$587,309.33
% of BUDGET	142%	% of BUDGET	26%
BUDGET	\$2,270,000.00	BUDGET	\$2,270,000.00

Sewer Fund - Fiscal Year Revenue Comparison			
As of August 2025			
FYE – 2025	FYE – 2026	\$ Difference	% Increase/Decrease
\$392,736.68	\$587,309.33	\$194,572.65	50% Increase

SEWER FUND – OVERVIEW OF EXPENDITURES†



ASSETS*

FYE 2023 EQUIPMENT PURCHASES (YTD): \$616,052.21
FYE 2023 VEHICLE PURCHASES (YTD): \$0.00

Sewer Fund - Fiscal Year Expense Comparison			
As of August 2025			
FYE – 2024	FYE – 2025	\$ Difference	% Increase/Decrease
\$108,947.70	\$199,399.23	\$90,451.53	83% Increase

FYE 2025	Expenditures	FYE 2026	Expenditures
Jul-24	\$52,905.53	Jul-25	\$70,202.68
Aug-24	\$56,042.17	Aug-25	\$129,196.55
Sep-24	\$43,813.75	Sep-25	
Oct-24	\$76,779.00	Oct-25	
Nov-24	\$104,441.60	Nov-25	
Dec-24	\$67,182.38	Dec-25	
Jan-25	\$58,644.73	Jan-26	
Feb-25	\$63,151.96	Feb-26	
Mar-25	\$54,679.60	Mar-26	
Apr-25	\$61,660.99	Apr-26	
May-25	\$83,047.32	May-26	
Jun-25	\$59,012.73	Jun-26	
YTD	\$781,361.76	YTD	\$199,399.23
% of BUDGET	62%	% of BUDGET	18%
BUDGET	\$1,252,394.00	BUDGET	\$1,108,724.00

Cash on Hand as of August 31, 2025:
\$2,327,661.65

SEWER FUND - OVERVIEW OF LIABILITIES

LIABILITIES*

REVENUE BOND*	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made in FYE 2026	Amount Still Due in FYE 2026 (Principal & Interest)
2016 Revenue Bond	4/1/2037	\$10,270,000	\$7,070,000.00	\$124,702.10	\$623,510.50

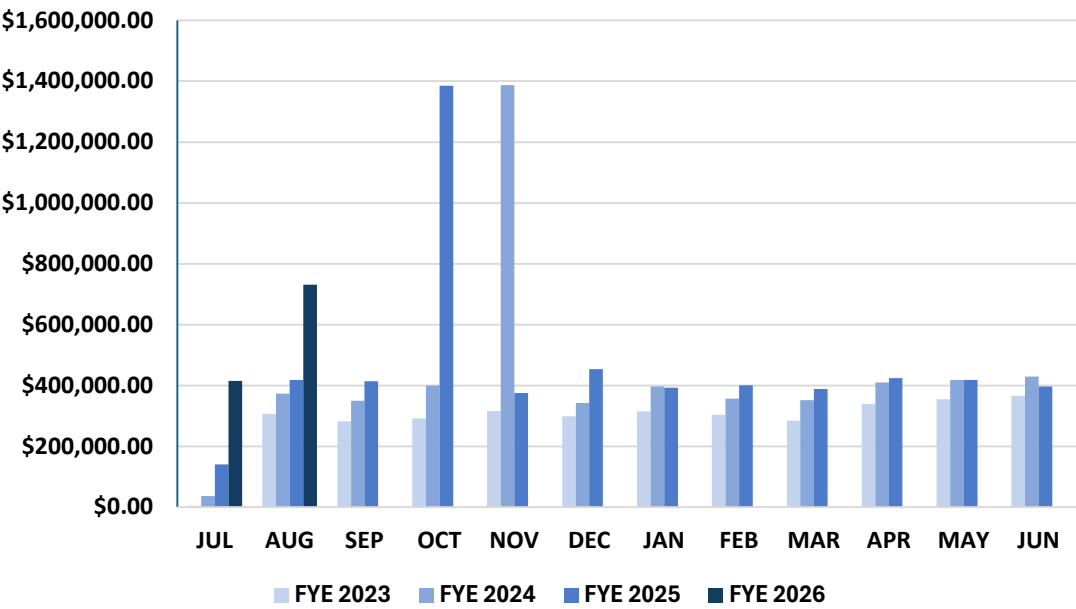
‡ Excludes depreciation expenses

* Not included in expenditure report

2016 Sewer Revenue Bond Monthly Activity

<i>2016 Sewer Revenue Bond Details</i>	<i>Beginning Balance</i>	<i>Debt Service Payments (Monthly Installment)</i>	<i>Principal/Interest/Construction (Made by US Bank on behalf of City)</i>	<i>Ending Balance</i>
US Bank - Debt Service Fund	\$286,786.48	\$62,351.05	\$792.95 - Interest	\$349,930.48

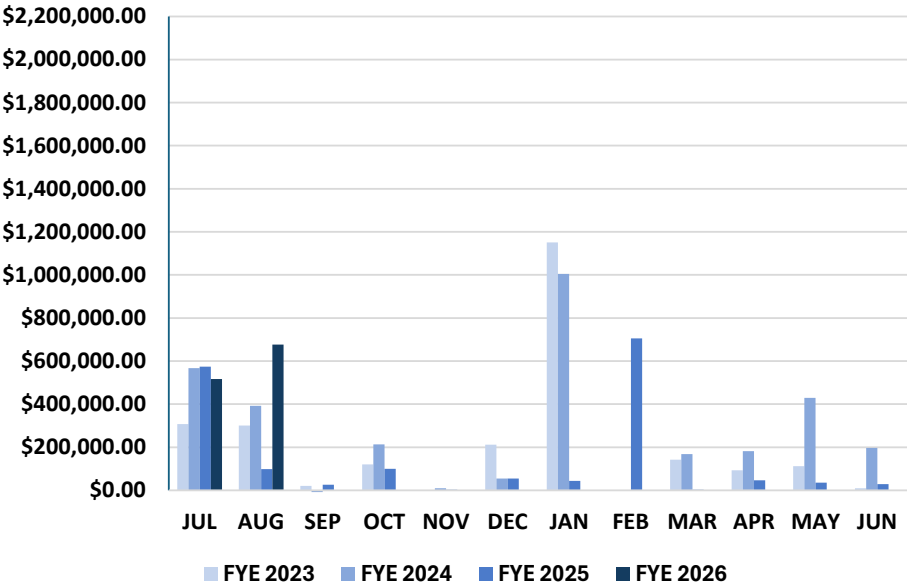
SPECIAL REVENUE FUND – OVERVIEW OF REVENUE



FYE 2025	Revenue	FYE 2026	Revenue
Jul-24	\$140,138.36	Jul-25	\$415,172.70
Aug-24	\$418,166.30	Aug-25	\$730,680.56
Sep-24	\$413,608.66	Sep-25	
Oct-24	\$1,385,483.64	Oct-25	
Nov-24	\$430,899.59	Nov-25	
Dec-24	\$453,457.87	Dec-25	
Jan-25	\$445,882.67	Jan-26	
Feb-25	\$400,122.50	Feb-26	
Mar-25	\$388,679.63	Mar-26	
Apr-25	\$423,951.95	Apr-26	
May-25	\$418,126.15	May-26	
Jun-25	\$396,245.41	Jun-26	
YTD	\$5,714,762.73	YTD	\$1,145,853.26
% of BUDGET	143%	% of BUDGET	25%
BUDGET	\$4,000,000.00	BUDGET	\$4,550,000.00

Special Revenue Fund - Fiscal Year Revenue Comparison			
As of August 2025			
FYE – 2025	FYE – 2026	\$ Difference	% Increase/Decrease
\$558,304.66	\$1,145,853.26	\$587,548.60	105% Increase

SPECIAL REVENUE FUND – OVERVIEW OF EXPENDITURES



FYE 2025	Expenditure	Transfers	FYE 2026	Expenditure	Transfers
Jul-24	\$521,462.58	\$0.00	Jul-25	\$516,896.50	
Aug-24	\$98,428.24	\$0.00	Aug-25	\$676,896.50	
Sep-24	\$26,505.74	\$0.00	Sep-25		
Oct-24	\$100,218.06	\$0.00	Oct-25		
Nov-24	\$2,948.81	\$135,330.55	Nov-25		
Dec-24	\$55,416.06	\$0.00	Dec-25		
Jan-25	\$1,061,649.84	\$0.00	Jan-26		
Feb-25	\$704,932.53	\$0.00	Feb-26		
Mar-25	\$3,232.56	\$944,232.53	Mar-26		
Apr-25	\$46,130.04	\$485,214.60	Apr-26		
May-25	\$35,537.09	\$0.00	May-26		
Jun-25	\$28,282.19	\$557,464.48	Jun-26		
YTD	\$2,684,743.74	\$2,122,242.16	YTD	\$1,193,793.00	\$0.00
% of BUDGET	140%	347%	% of BUDGET	49%	0%
BUDGET	\$1,923,228.00	\$612,377.00	BUDGET	\$2,430,621.00	\$650,505.00

Special Revenue Fund - Fiscal Year Revenue Comparison			
As of August 2025			
FYE – 2025	FYE – 2026	\$ Difference	% Increase/Decrease
\$619,890.82	\$1,193,793.00	\$573,902.18	93% Increase

Cash on Hand as of August 30, 2025:
\$9,020,055.03

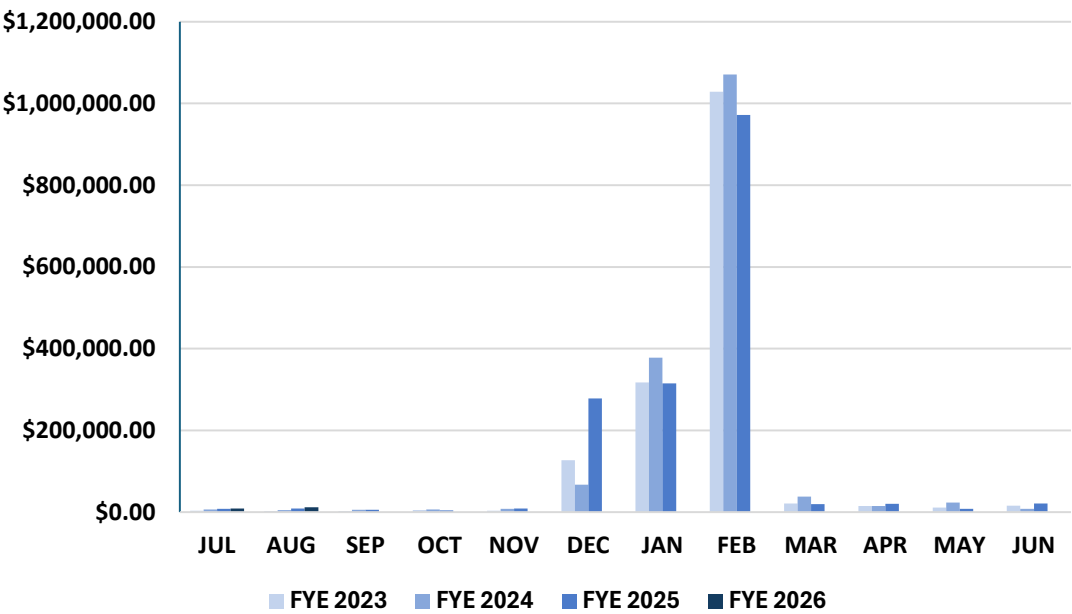
SPECIAL REVENUE - OVERVIEW OF DEBT

H&A TAX REVENUE REFUNDING AND IMPROVEMENT BOND	Maturity Date	Original Amount	Remaining Balance (Principal)	Payments Already Made in FYE 2026	Amount Still Due in FYE 2026 (Principal & Interest)
2021 Revenue Bond	6/30/2036	\$14,155,000	\$11,040,000.00	\$213,333.34	\$1,066,666.70

2021 H&A Tax Revenue Bond Monthly Activity

2021 H&A TAX REVENUE BOND Details	Beginning Balance	Debt Service Payments	Principal/Interest/Construction <i>(Made by US Bank on behalf of City)</i>	Ending Balance
US Bank - Interest Account	\$60,247.28	\$41,250.00	\$138.28 Interest Earned	\$101,635.56
US Bank - Principal Account	\$494,132.02	\$65,416.67	\$1,544.13 Interest Earned	\$561,092.82
US Bank - Construction Fund	\$13,414,368.46		\$44,714.56 Interest Earned -\$25,000.00 Alliance Consulting -\$1,800.00 Bolton & Menk	\$13,435,982.58

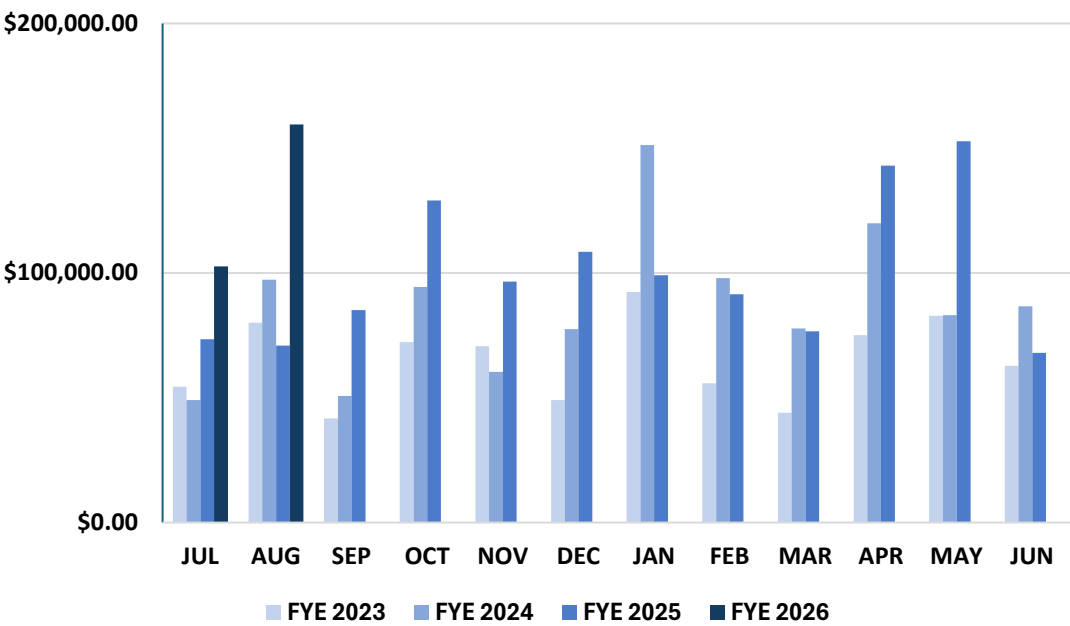
PUBLIC WORKS ENTERPRISE FUND – OVERVIEW OF REVENUE



FYE 2025	Revenue	FYE 2026	Revenue
Jul-24	\$7,842.47	Jul-25	\$9,131.00
Aug-24	\$8,723.95	Aug-25	\$11,585.00
Sep-24	\$6,024.48	Sep-25	
Oct-24	\$4,000.76	Oct-25	
Nov-24	\$8,795.81	Nov-25	
Dec-24	\$278,030.38	Dec-25	
Jan-25	\$315,105.55	Jan-26	
Feb-25	\$971,890.11	Feb-26	
Mar-25	\$19,792.92	Mar-26	
Apr-25	\$20,610.36	Apr-26	
May-25	\$8,239.63	May-26	
Jun-25	\$20,943.04	Jun-26	
YTD	\$1,669,999.46	YTD	\$20,716.00
% of Budget	105%	% of Budget	1%
Budget	\$1,587,000.00	Budget	\$1,673,000.00

PW Enterprise Fund - Fiscal Year Revenue Comparison			
As of August 2025			
FYE – 2025	FYE – 2026	\$ Difference	% Increase/Decrease
\$16,566.42	\$20,716.00	\$4,149.58	25% Increase

PUBLIC WORKS ENTERPRISE FUND – OVERVIEW OF EXPENDITURES



FYE 2025	Expenditures	FYE 2026	Expenditures
Jul-24	\$94,630.17	Jul-25	\$102,639.30
Aug-24	\$70,857.56	Aug-25	\$159,542.16
Sep-24	\$85,105.92	Sep-25	
Oct-24	\$129,009.39	Oct-25	
Nov-24	\$96,556.16	Nov-25	
Dec-24	\$108,477.69	Dec-25	
Jan-25	\$99,134.50	Jan-26	
Feb-25	\$91,462.83	Feb-26	
Mar-25	\$76,677.56	Mar-26	
Apr-25	\$143,078.78	Apr-26	
May-25	\$152,803.79	May-26	
Jun-25	\$67,984.71	Jun-26	
YTD	\$1,215,779.06	YTD	\$262,181.46
% of Budget	94%	% of Budget	19%
Budget	\$1,287,568.00	Budget	\$1,377,165.00

PW Enterprise Fund - Fiscal Year Expense Comparison			
As of August 2025			
FYE – 2025	FYE – 2026	\$ Difference	% Increase/Decrease
\$165,487.73	\$262,181.46	\$96,693.73	58% Increase

Cash on Hand as of August 31, 2025:
\$1,975,898.88

Preliminary Budget Report (July 31st)

Account	Budgeted Expenditures	YTD Expenditures	Encumbrance	Remaining Balance	Percent Remaining
Mayor/Council	\$159,396.00	\$28,018.38		\$131,377.62	82%
Administration					
<i>Administration</i>	\$3,820,091.00	\$361,094.42		\$3,458,996.58	91%
<i>*Municipal Complex</i>	-	\$495,452.18			
<i>Court</i>	\$375,180.00	\$47,124.54		\$328,055.46	87%
Police					
<i>Police</i>	\$7,183,915.00	\$1,151,208.68	\$102,959.05	\$5,929,747.27	83%
<i>Dispatch</i>	\$845,762.00	\$104,943.47		\$740,818.53	88%
Fire	\$8,552,078.00	\$1,308,254.72	\$30,601.65	\$7,213,221.63	84%
Public Works					
<i>Public Works</i>	\$2,274,005.00	\$313,756.45	\$10,790.00	\$1,949,458.55	86%
<i>Sewer</i>	\$1,108,724.00	\$138,870.00		\$969,854.00	87%
<i>Garage</i>	\$366,601.00	\$43,476.84		\$323,124.16	88%
Recreation					
<i>Recreation</i>	\$1,910,157.00	\$256,126.51		\$1,654,030.49	87%
<i>Heritage Park</i>	\$1,028,267.00	\$219,982.35	\$15,603.20	\$792,681.45	77%
<i>Amphitheater</i>	\$60,640.00	\$8,336.42		\$52,303.58	86%
Special Revenue	\$2,430,621.00	\$676,896.50	\$49,124.00	\$1,704,600.50	70%
PW Enterprise Fund	\$1,377,165.00	\$182,110.79		\$1,195,054.21	87%

<i>Department</i>	<i>Purchase Order Number</i>	<i>Purchase Order Date</i>	<i>Vendor</i>	<i>Description</i>	<i>Purchase Order Total</i>	<i>Status</i>
Police Department	1000338	7/2/2025	Dataworks	LiveScan Plus/Hardware	\$24,495.00	Open
Sewer	1000339	7/8/2025	Ford of Spartanburg	2025 Ford Pickup Truck	\$49,160.00	Complete
Police Department	1000340	7/8/2025	West Chatham Warning	Utility Admin Package	\$20,756.76	Open
Police Department	1000341	7/8/2025	West Chatham Warning	Upfitting for 3 Slick Top	\$45,707.29	Open
Police Department	1000342	7/8/2025	Garrett's Discount Golf Cars	EKG25 Valor Golf Carts	\$17,671.50	Complete
Police Department	1000343	7/8/2025	Santee Automotive	4 2025 Ford Interceptors	\$186,224.00	Complete
Police Department	1000344	7/8/2025	Ford of Spartanburg	2025 Ford Interceptor	\$46,022.00	Complete
Public Works	1000345	7/10/2025	The Charles Machine Works	Mini Steer	\$64,854.50	Open
Public Works	1000346	7/11/2025	Enviromental Systems	ArcGIS Desktop Items	\$4,744.00	Complete
Public Works	1000347	7/15/2025	Kevin Whitaker	2025 Chevrolet LCF	\$62,872.00	Complete
Fire Department	1000348	7/22/2025	Chism Drywall LLC	Replace Ceiling Grid & Tile	\$8,700.00	Complete
Rec Deparment	1000349	7/22/2025	Capital One Card Services	Flag Football Sets	\$8,363.40	Open
Fire Department	1000350	7/21/2025	M&M Heating & Air	New HVAC System	\$21,440.00	Complete
Police Department	1000351	7/28/2025	SC Department of Juvenile	Juvenile Housing	\$12,000.00	Open
Rec Deparment	1000352	7/29/2025	GameOn	Custom Cap and Visor	\$13,440.87	Complete
Rec Deparment	1000353	7/29/2025	GameOn	G-Fusion Football Jerseys & Pads	\$7,821.06	Complete
Rec Deparment	1000354	7/29/2025	GameOn	Cheer Uniform Packages	\$3,679.26	Complete
Public Works	1000355	7/29/2025	STI Turf Care Equipment	4520 PRO Model	\$30,389.00	Complete
Public Works	1000356	7/29/2025	STI Turf Care Equipment	Mower	\$14,075.74	Complete
Public Works	1000357	7/30/2025	D2 Powersports	2025 Polaris Ranger	\$19,518.78	Complete
Rec Deparment	1000358	7/30/2025	Ford of Spartanburg	2025 Ford F250 Pickup	\$49,124.00	Open
Fire Department	1000359	8/5/2025	Proper International	Boots	\$3,442.51	Open
Rec Deparment	1000360	8/8/2025	Capital One Card Services	Flag Football Sets	\$2,416.80	Complete
Fire Department	1000361	8/11/2025	OSI Federal Technologies	Research Tables	\$5,251.61	Open
Public Works	1000362	8/11/2025	Amick Equipment	Sidewinder	\$357,049.10	Open
Fire Department	1000363	8/11/2025	Proper International	Revtac Ripstop Tactical Pant	\$7,880.37	Complete
Fire Department	1000364	8/18/2025	Proper International	Uniform	\$3,611.34	Complete
Rec Deparment	1000365	8/18/2025	Gameon	Customom Baseball/Softball	\$13,091.27	Complete
Public Works	1000366	8/21/2025	Lay of the Land of NC INC	Spreader	\$10,790.00	Open
Police Department	1000367	8/21/2025	Caseguard, Inc	Annual Subscription	\$4,545.00	Complete

<i>Department</i>	<i>Purchase Order Number</i>	<i>Purchase Order Date</i>	<i>Vendor</i>	<i>Description</i>	<i>Purchase Order Total</i>	<i>Status</i>
Fire Department	1000368	8/21/2025	Proper International	Uniforms	\$2,520.07	Open
Rec Deparment	1000369	8/26/2025	Capital One Card Services	Volleyball Jerseys	\$4,823.00	Complete
	1000370	8/26/2025	Schaefer Systems Intl	95 Gallon Cart	\$15,791.88	Open
Fire Department	1000371	8/28/2025	Stryker Sales Corp	Lifepack	\$2,876.12	Open



CITY ADMINISTRATOR'S REPORT September 2025

Hurricane Helene Damage Recovery: Staff is scheduled to meet with representatives from FEMA and SCEMD on September 24 to discuss ongoing projects. Additionally, staff is working with Alliance Consulting Engineers to finalize culvert and road construction drawings for Forest Park Drive and North and South Almond Drive. According to our disaster recovery consultant, the federal and state contributions should cover the full cost of design and construction for these improvement projects.

Stormwater: Staff has determined the City should not pursue a grant through the HUD Community Development Block Grant Disaster Recovery (CDBG-DR) program for Hurricane Helene because the household income-based program requirement is overly restrictive and would not allow the City to address its stormwater needs. Staff is exploring other options for stormwater project funding, including the South Carolina Rural Infrastructure Authority's Economic Infrastructure grant program.

Municipal Complex: Staff is working with our signage vendor on additional directional and identification signs. We are still waiting for our contractor to acquire a new screen and install batten strips behind the dais in Council Chambers. We will be working with an acoustician to identify additional steps to improve sound quality in the room. Additionally, the loading dock area of the Arts Center should be completed soon.

Downtown Revitalization and Streetscape: Cotransco has reiterated to staff that the Phase 1 (Streetscape) plans should be finalized by October and construction bids issued in November.

Gracely Park: We continue to work through a list of changes and improvements to the facility. Restroom repairs have been completed and sidewalk improvements in the back of the park are currently underway.

Swamp Rabbit Trail Phase 2: Staff has requested the final construction drawings from Alliance Consulting Engineers for plans they have created this year. Additionally, staff met with representatives from UGATA (Upstate Greenways & Trails Alliance) on September 8. UGATA is willing to work with staff on trail funding and planning options for a new trail route option on the north side of SC 14 from Powderhorn Road to Dennis Waldrop Way.

Sewer Improvements: Public Works staff has been working to line pipe in the Downtown area in advance of future downtown infrastructure work. Much of this work is now completed.

Road Resurfacing: No update from last month.



City of Simpsonville – Submission of Council Agenda Item
(Due at 12 p.m. on the Wednesday prior to the meeting)

To: Tee Coker, City Administrator

Copy: Ashley Clark, Clerk of Council; Justin Campbell, Community Relations Specialist

From: Maria Tooley

Department: Finance

Date Submitted: 09/17/2025

Please include the following item on the agenda for:

- ☒ Committee of the Whole Meeting (4th Tuesday of the month)
☐ Business Meeting (2nd Tuesday of the month)

Agenda Item Title: Proposed Business License Schedule Update Ordinance

Summary of Item / Purpose:

South Carolina's Act 176, the Business License Standardization Act, requires every municipality and county government with a business license tax to update its business licensing class schedule every odd-numbered year to go into effect the following year. As such, 2025 is a time to update your licensing practices to remain in compliance with state law. As required by Act 176, the class schedule updates use the latest statistical data on business profitability from the IRS, which then receives approval from the SC Revenue and Fiscal Affairs Office.

The City must adopt these by December 31, 2025, to address those licensing renewals that will take place for the license year running from May 1, 2026 - April 30, 2027.

Action Requested of Council:

- ☐ Discussion Only
☐ First Reading (Business Meeting Only)
☐ Second Reading (Business Meeting Only)
☒ Move to Business Meeting

Are supporting documents attached?

- ☐ Yes ☒ No



City of Simpsonville – Submission of Council Agenda Item

(Due at 12 p.m. on the Wednesday prior to a Committee of the Whole meeting)

To: Tee Coker, City Administrator

Copy: Ashley Clark, Clerk of Council; Justin Campbell, Community Relations Specialist

From:

Department:

Date Submitted:

Please include the following item on the agenda for (date of meeting):

Agenda Item Title:

Summary of Item / Purpose:

Are supporting documents attached?

Yes

No

**RESOLUTION COMMITTING THE CITY OF SIMPSONVILLE TO PROVIDING
A LOCAL MATCH FOR A MUNICIPAL ASSOCIATION OF SOUTH CAROLINA
“BIG IDEA GRANT” AND FOLLOWING ITS PROCUREMENT POLICY WHEN
SECURING SERVICES AND PRODUCTS WITH GRANT FUNDS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SIMPSONVILLE,

here assembled on this 25th day of September 2025, that the Simpsonville City Council hereby commits to provide a local match of at least \$5,000, which equals the minimum 5% local match required by the Municipal Association of South Carolina, to support the City’s application for a “Big Idea Grant” in the amount of \$100,000. These grant and local matching funds will be used for the development of a new city park.

BE IT FURTHER RESOLVED that the Council will follow its procurement policy adopted in accordance with SC Code of Laws Section 11-35-50 when securing all services and products purchased with funds awarded from a Big Idea Grant.

This resolution is made in regard to the submission of an application for “Big Idea Grant” funds to the Municipal Association of South Carolina on or before the application deadline of September 26, 2025.

Paul Shewmaker
Mayor, City of Simpsonville

ATTEST:

Ashley Clark
City Clerk