

AGENDA
OF THE SIMPSONVILLE CITY
BUSINESS MEETING
May 13, 2025
6:00PM
Council Chambers – City Hall

1. **CALL TO ORDER**.....Mayor Shewmaker
2. **ROLL CALL**.....City Clerk, Ashley Clark
3. **PLEDGE OF ALLEGIANCE**
4. **APPROVAL OF MINUTES**- April 8th, 2025
5. **CITIZEN COMMENTS**
6. **BUSINESS**
 - A. **2nd Reading of Z-2025-01, Proposed rezoning of properties at 101, 103, & 16333 E. College Street**.....Jon Derby, Planning Director
 - B. **2nd Reading of Revised Ordinance AXZ-2021-01, Property at 215-231 Stenhouse Rd**.....Jon Derby, Planning Director
 - C. **1st Reading of AXZ-2025-01, Proposed Annexation of property located at 1601 W. Georgia Rd**.....Jon Derby, Planning Director
 - D. **1st Reading of TX-2025-01, Misc Refinements to the Zoning Ordinance**..Jon Derby, Planning Director
 - E. **1st Reading of FY 2025-2026 Budget**.....Dianna Gracely, City Administrator
7. **Executive Session**

To request legal advice from the City Attorney related to the sale of city-owned property
8. **Adjourn**

Upon coming out of Executive Session, Council may vote on items discussed in Executive Session.

PLEASE NOTE: This Agenda is accurate as of the Friday immediately preceding the Council meeting but is subject to change until twenty-four (24) hours prior to the meeting. Please contact the City Clerk the day of the meeting for the latest agenda information.

ORDINANCE NO. Z-2025-01

**AN ORDINANCE TO AMEND THE ZONING MAP
OF THE CITY OF SIMPSONVILLE, SOUTH
CAROLINA OF LAND AT 101, 103, & 16333 E.
COLLEGE STREET., TAX MAP# 0315.00-01-010.00,
0315.00-01-009.00, & 0315.00-01-08.00 OWNED BY
DENNIS & TANDRA JONES**

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Chapter 23 Title 5 provides for the process for municipalities to rezone property; and

WHEREAS, the City of Simpsonville has enacted a Zoning Ordinance which governs amendments to the Official Zoning Map; and

WHEREAS, the hereinafter described property was advertised on February 17, 2025, and the City of Simpsonville Planning Commission held a public hearing on March 4, 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIMPSONVILLE THAT:

1. **ZONING CLASSIFICATION:** The Official Zoning Map of the City of Simpsonville is hereby amended to assign Tax Map # 0315.00-01-010.00 depicted in the deed contained in Book 2502 on Page 2130, 0315.00-01-009.00 depicted in the deed contained in Book 2672 on Page 3132, & 0315.00-01-008.00 depicted in the deed contained in Book 2672 on Page 3132 of the official records of Greenville County Register of Deeds and as depicted in Exhibit "A", attached hereto, the zoning classification of B-U, Business Urban District.

2. **PROVISION SEVERAGE:** It is hereby declared to be the intention of the governing authority of this municipality that the sections, subsections, paragraphs, sentences, clauses and phrases are severable, and if any phrase, clause, sentence, paragraph, subsection, or section of this Ordinance shall be declared invalid or unconstitutional by the valid judgment or decree of any court or competent jurisdiction, such invalidity or unconstitutionality shall not effect any of the remaining portions of this Ordinance so held to be invalid.

3. **ORDINANCE SUPERSEDES PREVIOUS INCONSISTENT LEGISLATION:** All Ordinances or parts of Ordinances inconsistent herewith, which may have heretofore been passed by the Simpsonville City Council, are hereby repealed.

(SIGNATURE PAGE FOLLOWS)

ORDINANCE NO.: Z-2025-01

Page 2

This Ordinance shall be effective upon second and final reading by the City Council.

SIGNATURE OF MAYOR:

Paul Shewmaker

ATTEST:

APPROVED AS TO FORM:

Ashley Clark
City Clerk

Daniel Hughes
City Attorney

First Reading: April 8, 2025
Second Reading: May 13, 2025

ORDINANCE NO. AXZ-2021-01

AN ORDINANCE TO ADOPT A PETITION FOR ANNEXATION OF TAX MAP # 0574.05-01-014.05 & 0574.05-01-014.04 (215 & 219 STENHOUSE RD), 0574.05-01-014.07 & 0574.05-01-014.03 (223 & 225 STENHOUSE RD), 0574.05-01-014.00 (229 STENHOUSE RD), & 0574.05-01-014.02 (231 STENHOUSE RD) BY Alta Real Estate, INTO THE CITY OF SIMPSONVILLE, SOUTH CAROLINA

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Chapter 23 Title 5 provides for the process for municipalities to annex and rezone property; and

WHEREAS, the City of Simpsonville has enacted a Zoning Ordinance which governs amendments to the Official Zoning Map; and

WHEREAS, the hereinafter described property was advertised on January 27, 2021, and the City of Simpsonville Planning Commission held a public hearing on March 02, 2021.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIMPSONVILLE, SOUTH CAROLINA, THAT:

1. **ANNEXATION:** The attached Petition for Annexation and Rezoning into the City pursuant to South Carolina Code of Laws Section 5-3-150, wherein the property owners have signed a petition requesting annexation into the City of Simpsonville requesting the annexation of land depicted in the deeds contained in Book 2465 on Page 3469, Book 2364 on Page 3122, Book 1536 Page 532, Book 1536 Page 532, Book 2414 on Page 1500, & Book 2585 on Page 4001 of the official records of the Greenville County Register of Deeds and as depicted in Exhibit "A" attached hereto, is hereby made a part of this Ordinance and approved and the property described therein is hereby declared to be annexed into the City of Simpsonville.

2. **ZONING CLASSIFICATION:** The Official Zoning Map of the City of Simpsonville is hereby amended to assign these properties as depicted in Exhibit "A", the zoning classification of R-Hi, Residential High-Density Neighborhood.

3. **FUTURE LAND USE MAP DESIGNATION:** The Future Land Use Map of the City of Simpsonville is hereby amended to assign all property depicted in Exhibit "A", the future land use map designation of "High Intensity Neighborhood".

4. **PROVISION SEVERAGE:** It is hereby declared to be the intention of the governing authority of this municipality that the sections, subsections, paragraphs, sentences, clauses and phrases are severable, and if any phrase, clause, sentence, paragraph, subsection, or section of this Ordinance shall be declared invalid or unconstitutional by the valid judgment or decree of any court or competent jurisdiction, such invalidity or unconstitutionality shall not effect any of the remaining portions of this Ordinance so held to be invalid.

5. **ORDINANCE SUPERSEDES PREVIOUS INCONSISTENT LEGISLATION:** All Ordinances or parts of Ordinances inconsistent herewith, which may have heretofore been passed by the Simpsonville City Council, are hereby repealed.

6. **DISTRICT ASSIGNMENT:** The within described property shall be assigned to City Council Ward Six (6).

7. **FLOOD RATE INSURANCE MAPS:** In accordance with the provisions of 44 CFR §64.4, in the event that the newly annexed area was previously located in a community participating in the NFIP Program, pending formal adoption of the amendment to its flood plain management regulations, the City hereby certifies that within the newly annexed area the flood plain management requirements previously applicable in the area remain in force. In the event that the newly annexed area was previously located in a community not participating in the NFIP Program, upon annexation, and pending formal adoption of the amendments to its flood plain management regulations, the City certifies that it shall enforce within the newly annexed area, existing flood insurance policies which shall remain in effect until their date of expiration may be renewed, and new policies may be issued.

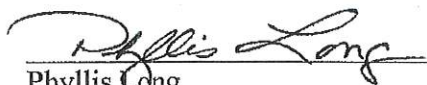
8. **METROPOLITAN SEWER SUBDISTRICT:** It is the intent of City Council that the area described herein to be annexed is currently served by Metropolitan Sewer Subdistrict (hereinafter "Metropolitan"). At the time of the passage of this Ordinance, it is the intent of the City that Metropolitan shall continue to provide sewer service to the annexed area. Therefore, Greenville County shall continue to collect the millage currently assessed by Metropolitan on the annexed area and to remit the same directly to Metropolitan until notified otherwise by the City.

This Ordinance shall be effective upon second and final reading by the City Council.


SIGNATURE OF MAYOR:


Paul Shewmaker

ATTEST:


Phyllis Long
City Clerk

APPROVED AS TO FORM:


David W. Holmes
City Attorney

First Reading: April 13, 2021
Second Reading: May 11, 2021

ORDINANCE NO. AXZ-2021-01

AN ORDINANCE TO ADOPT A PETITION FOR ANNEXATION OF TAX MAP # 0574.05-01-014.05 & 0574.05-01-014.04 (215 & 219 STENHOUSE RD), 0574.05-01-014.07 & 0574.05-01-014.03 (223 & 225 STENHOUSE RD), 0574.05-01-014.00 (229 STENHOUSE RD), & 0574.05-01-014.02 (231 STENHOUSE RD) BY Alta Real Estate, INTO THE CITY OF SIMPSONVILLE, SOUTH CAROLINA

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Chapter 23 Title 5 provides for the process for municipalities to annex and rezone property; and

WHEREAS, the City of Simpsonville has enacted a Zoning Ordinance which governs amendments to the Official Zoning Map; and

WHEREAS, the hereinafter described property was advertised on January 27, 2021, and the City of Simpsonville Planning Commission held a public hearing on March 02, 2021.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIMPSONVILLE, SOUTH CAROLINA, THAT:

1. **ANNEXATION:** The attached Petition for Annexation and Rezoning into the City pursuant to South Carolina Code of Laws Section 5-3-150, wherein the property owners have signed a petition requesting annexation into the City of Simpsonville requesting the annexation of land depicted in the deeds contained in Book 2465 on Page 3469, Book 2364 on Page 3122, Book 1536 Page 532, Book 1536 Page 532, Book 2414 on Page 1500, & Book 2585 on Page 4001 of the official records of the Greenville County Register of Deeds and as depicted in Exhibit "A" attached hereto, is hereby made a part of this Ordinance and approved and the property described therein is hereby declared to be annexed into the City of Simpsonville.

2. **ZONING CLASSIFICATION:** The Official Zoning Map of the City of Simpsonville is hereby amended to assign these properties as depicted in Exhibit "A", the zoning classification of R-Hi, Residential High-Density Neighborhood.

3. **FUTURE LAND USE MAP DESIGNATION:** The Future Land Use Map of the City of Simpsonville is hereby amended to assign all property depicted in Exhibit "A", the future land use map designation of "High Intensity Neighborhood".

4. **PROVISION SEVERAGE:** It is hereby declared to be the intention of the governing authority of this municipality that the sections, subsections, paragraphs, sentences, clauses and phrases are severable, and if any phrase, clause, sentence, paragraph, subsection, or section of this Ordinance shall be declared invalid or unconstitutional by the valid judgment or decree of any court or competent jurisdiction, such invalidity or unconstitutionality shall not effect any of the remaining portions of this Ordinance so held to be invalid.

5. **ORDINANCE SUPERSEDES PREVIOUS INCONSISTENT LEGISLATION:** All Ordinances or parts of Ordinances inconsistent herewith, which may have heretofore been passed by the Simpsonville City Council, are hereby repealed.

6. **DISTRICT ASSIGNMENT:** The within described property shall be assigned to City Council Ward Six (6).

7. **FLOOD RATE INSURANCE MAPS:** In accordance with the provisions of 44 CFR §64.4, in the event that the newly annexed area was previously located in a community participating in the NFIP Program, pending formal adoption of the amendment to its flood plain management regulations, the City hereby certifies that within the newly annexed area the flood plain management requirements previously applicable in the area remain in force. In the event that the newly annexed area was previously located in a community not participating in the NFIP Program, upon annexation, and pending formal adoption of the amendments to its flood plain management regulations, the City certifies that it shall enforce within the newly annexed area, existing flood insurance policies which shall remain in effect until their date of expiration may be renewed, and new policies may be issued.

This Ordinance shall be effective upon second and final reading by the City Council.

SIGNATURE OF MAYOR:

Paul Shewmaker

ATTEST:

APPROVED AS TO FORM:

Ashley Clark
City Clerk

Daniel Hughes
City Attorney

First Reading: April 8, 2025
Second Reading: May 13, 2025

AGENDA ITEM



May 5, 2025

To: City Council
From: Planning Director, Jon Derby
Subject: AXZ-2025-01, Proposed Annexation/Rezoning of property located at 1601 W. Georgia Rd
Meeting Date: May 13, 2025
Type of Agenda Item: Annexation/Rezoning – 1st Reading
Attachments: Proposed Ordinance
Cover Letter
Consent Letters
Petitions
Location Maps
Petition Material by Citizens

OWNER: James & Linda Lamb
AUTHORIZED AGENT: Michael Graham (Change Church Missionaries)
LOCATION: 1601 W. Georgia Rd (Tax Map# 0574.05-01-002.10)
(Exhibit 'A' in attached ordinance)
CURRENT ZONING: R-S, Residential Suburban District (County)
REQUESTED ZONING: R-OI, Residential Office & Institution
SIZE OF PROPERTY: Approximately 4.1 +/- acres

REQUEST

The City of Simpsonville has received signed petitions requesting annexation into the City pursuant to South Carolina Code of Laws Section 5-3-150.

The applicant has requested that this parcel be rezoned from R-S (Residential Suburban) in the County to R-OI, (Residential, office, & Institution) within the City. The applicant is looking to develop the site for their church in the near future.

In addition, the petition for annexation also includes a 20-foot strip of land that runs across one property owned by a Timothy Wardlaw, located at 307 Barker Rd. Mr. Wardlaw has consented to the annexation of the 20-foot strip so that Mr. Michael Graham may gain contiguity to the City's boundaries. The tax map number of Mr. Wardlaw's property is: 0574.05-01-005.05

Nothing has changed since the Committee of the Whole Meeting on April 22, 2025.

ORDINANCE NO. AXZ-2025-01

**AN ORDINANCE TO ADOPT A PETITION FOR
ANNEXATION OF LAND AT 1601 W. GEORGIA
ROAD OWNED BY JAMES E. & LINDA S. LAMB
INTO THE CITY OF SIMPSONVILLE, SOUTH
CAROLINA**

WHEREAS, the South Carolina Code of Laws of 1976, as amended, Chapter 23 Title 5 provides for the process for municipalities to annex and rezone property; and

WHEREAS, the City of Simpsonville has enacted a Zoning Ordinance which governs amendments to the Official Zoning Map; and

WHEREAS, the hereinafter described property was advertised on February 2, 2025, and the City of Simpsonville Planning Commission held a public hearing on April 1, 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIMPSONVILLE, SOUTH CAROLINA, THAT:

1. **ANNEXATION:** The attached Petition for Annexation and Rezoning into the City pursuant to South Carolina Code of Laws Section 5-3-150, wherein the property owners have signed a petition requesting annexation into the City of Simpsonville requesting the annexation of a parcel at 1601 W. Georgia Rd. depicted in the deed contained in Book 2568 on Page 5501, Tax Map # 0574.05-01-002.10, depicted in the plat contained in Book 35-S on Page 90 of the official records of the Greenville County Register of Deeds and as depicted in Exhibit "A", attached hereto, is hereby made a part of this Ordinance and approved and the property described therein is hereby declared to be annexed into the City of Simpsonville.

Furthermore, the attached Petition, wherein the property owner has signed a petition requesting annexation of only a 20-foot wide strip of their land along the adjacent rights-of-way of the parcels depicted in the deeds contained in Book 2506 on Page 4090 of the official records of the Greenville County Register of Deeds, is hereby made a part of this Ordinance and approved and the 20-foot wide strip of land depicted in Exhibit "B" is hereby declared to be annexed into the City of Simpsonville.

2. **ZONING CLASSIFICATION:** The Official Zoning Map of the City of Simpsonville is hereby amended to assign the property, including the 20-footwide strip, as depicted in Exhibit "B", the zoning classification of R-OI, Residential Office, & Institution District.

3. **FUTURE LAND USE MAP DESIGNATION:** The Future Land Use Map of the City of Simpsonville is hereby amended to assign all property depicted in Exhibit "A" & "B", the future land use map designation of Medium Intensity Neighborhood.

4. **PROVISION SEVERAGE:** It is hereby declared to be the intention of the governing authority of this municipality that the sections, subsections, paragraphs, sentences, clauses and phrases are severable, and if any phrase, clause, sentence, paragraph, subsection, or section of this Ordinance shall be declared invalid or unconstitutional by the valid judgment or decree of any court or competent jurisdiction, such invalidity or unconstitutionality shall not effect any of the remaining portions of this Ordinance so held to be invalid.

5. **ORDINANCE SUPERSEDES PREVIOUS INCONSISTENT LEGISLATION:** All Ordinances or parts of Ordinances inconsistent herewith, which may have heretofore been passed by the Simpsonville City Council, are hereby repealed.

6. **DISTRICT ASSIGNMENT:** The within described property shall be assigned to City Council Ward Three (3).

7. **FLOOD RATE INSURANCE MAPS:** In accordance with the provisions of 44 CFR §64.4, in the event that the newly annexed area was previously located in a community participating in the NFIP Program, pending formal adoption of the amendment to its flood plain management regulations, the City hereby certifies that within the newly annexed area the flood plain management requirements previously applicable in the area remain in force. In the event that the newly annexed area was previously located in a community not participating in the NFIP Program, upon annexation, and pending formal adoption of the amendments to its flood plain management regulations, the City certifies that it shall enforce within the newly annexed area, existing flood insurance policies which shall remain in effect until their date of expiration may be renewed, and new policies may be issued.

This Ordinance shall be effective upon second and final reading by the City Council.

SIGNATURE OF MAYOR:

Paul Shewmaker

ATTEST:

APPROVED AS TO FORM:

Ashley Clark
City Clerk

Daniel Hughes
City Attorney

First Reading: May 13, 2025
Second Reading: June 10, 2025

CITY OF SIMPSONVILLE, SOUTH CAROLINA

TITLE: AN ORDINANCE TO ADOPT THE BUDGET FOR THE CITY OF SIMPSONVILLE, SOUTH CAROLINA, FOR FISCAL YEAR 2025-2026 ACCORDING TO THE TERMS AND PROVISIONS CONTAINED THEREIN; FIXING THE MILLAGE RATE AT 59.8 MILS; AUTHORIZING THE TRANSFER OF UP TO \$650,505 FROM THE SPECIAL REVENUE FUND TO PAY FOR OPERATIONAL EXPENSES; AUTHORIZING THE TRANSFER OF UP TO \$266,122 FROM THE SEWER FUND TO PAY FOR OPERATIONAL EXPENSES; AUTHORIZING THE TRANSFER OF UP TO \$250,000 FROM PUBLIC WORKS ENTERPRISE FUND FOR ROAD IMPROVEMENT EXPENSES; AUTHORIZING THE TRANSFER OF UP TO \$250,000 TO THE CAPITAL PROJECTS FUND; SETTING THE PUBLIC WORKS FEE TO BE COLLECTED ON ALL IMPROVED REAL PROPERTY; AND REPEALING ANY PREVIOUS ORDINANCE IN CONFLICT THEREWITH

BASIS FOR THE ORDINANCE: SOUTH CAROLINA CODE ANN. § 5-11-40 *et. seq.* South Carolina Code of Laws

EFFECTIVE DATE OF ORDINANCE: July 1, 2025, and upon final approval by Council after second reading and signing by the Mayor.

WHEREAS, pursuant to S.C. Code Ann. §5-11-40 the City Council shall adopt an annual budget for the operation of the City and capital improvements for Fiscal Year 2025-2026; and

WHEREAS, Council has carefully studied and examined the financial needs for operations for the coming fiscal year after discussions with the City Administrator and all Department Heads; and

WHEREAS, having considered the budget requests for the coming fiscal year and having determined that it is in the best interests of the taxpayers of the City to adopt a comprehensive budget based upon estimated revenues and to provide appropriations for City operations and debt service for all City departments; and

WHEREAS, pursuant to S.C. Code Ann. §6-1-80 the City has provided notice to the public by advertising the public hearing before the adoption of the budget for the next fiscal year in a newspaper of general circulation in the area, given that not less than fifteen days in advance of the public hearing in the form as prescribed by law; and

WHEREAS, after a public hearing and receiving public comment the City Council finds that the budget for Fiscal Year 2025-2026 should be adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIMPSONVILLE, SOUTH CAROLINA, AS FOLLOWS:

SECTION 1. ADOPTION OF THE BUDGET FOR THE CITY OF SIMPSONVILLE, SOUTH CAROLINA, FOR FISCAL YEAR 2025-2026:

1.1. The budget document entitled: "CITY OF SIMPSONVILLE: BUDGET FOR FISCAL YEAR 2025-2026" is hereby ADOPTED and incorporated herein by reference.

1.2. The millage rate for FY 2025-2026 is as follows:

OPERATING MILLAGE

	2024	Increase ¹	Total 2025
Operating Base Millage	<u>59.8</u>	<u></u>	<u>59.8</u>
Reserve Account Millage*	<u></u>	<u></u>	<u></u>
Lease Purchase Millage**	<u></u>	<u></u>	<u></u>
Debt Millage	<u></u>	<u></u>	<u></u>
Total	<u>59.8</u>	<u></u>	<u>59.8</u>

*Millage levied pursuant to Sec. 6-1-320(D) to "maintain a reserve account."

**Millage levied pursuant to Sec. 6-1-320(D) for "real property purchased using a lease-purchase agreement"

¹Millage increases for 2022 are limited to the millage cap established by SC Code Sec 6-1-320.

SURCHARGE MILLAGE

	2024	2025
Surcharge Millage	<u>0.0</u>	<u>0.0</u>

Statutory Reasons under Section 6-1-320(B) for surcharge: (please check one)

- ☐ (1) deficiency of the preceding year
- ☐ (2) catastrophic event (natural disaster, act of God, etc.)
- ☐ (3) compliance with a court order or decree
- ☐ (4) taxpayer closure (decreases by 10% or more prior year revenue)
- ☐ (5) compliance with a federal or state unfunded regulation or statute

1.3. Public Works Fee:

- a. A Public Works Fee of One Hundred Sixty-Seven Dollars (\$167.00) shall be collected on each separate taxable parcel of improved real property located within the city limits of Simpsonville.
- b. A Public Works Fee of One Hundred Sixty-Seven Dollars (\$167.00) shall be collected times the number of commercial units or spaces located on each taxable parcel of improved real property located within the core central business district as that district is identified on a map maintained in the Office of the City Planning Director that currently use a single roll-a-waste container for solid waste collection. This service will not include recycling, brush, leaves or white

goods collection.

- c. A Public Works Fee of One Hundred Sixty-Seven Dollars (\$167.00) shall be collected on each dwelling unit of a duplex located on each taxable parcel of improved real property located in the City.
- d. A Public Works Fee of One Hundred Sixty-Seven Dollars (\$167.00) shall be collected on every mobile home located within a mobile home park. The City Treasurer shall cause the fee to be collected on the annual mobile home county tax notice.

1.4. The City Administrator is authorized to transfer an amount not to exceed Six Hundred Fifty Thousand, Five Hundred and Five Dollars (\$650,505) from the Special Revenue Fund to fund operational expenses.

1.5. The City Administrator is authorized to transfer an amount not to exceed Two Hundred Sixty-Six Thousand, One Hundred and Twenty-Two Dollars (\$266,122) from the Sewer Fund to fund operational expenses.

1.6. The City Administrator is authorized to transfer an amount not to exceed Two Hundred Fifty Thousand Dollars (\$250,000) from the Public Works Enterprise Fund to fund road improvement expenses.

1.7. The City Administrator is authorized to transfer an amount not to exceed Two Hundred Fifty Thousand Dollars (\$250,000) to the Capital Projects Fund to cover the purchase of a Heavy Rescue Fire Truck in fiscal year 2026-2027.

1.8. In order to provide for unforeseen expenditures or new opportunities throughout the year, the General Fund budget will have a contingency of Forty Thousand Dollars (\$40,000) that will be used only with City Administrator approval.

1.9. All revenues provided for by law shall be collected and placed in ordinary City funds to supplement and provide sufficient funds for all ordinary City purposes. No public funds of the City of Simpsonville shall be deposited unless the bank or depository shall pledge to the City Administrator a security equal in value to the funds deposited, after Federal Deposit Insurance Corporation guarantees have been considered. The security shall consist of either a surety bond executed by a licensed surety company, United States Government Bonds, bonds of the State of South Carolina or such other security as shall be approved in writing by a majority of the City Council.

1.10. Funds appropriated herein are to be expended only in compliance with policies adopted by City Council or, at City Council's direction, as formulated and implemented by the City Administrator, either existing or adopted.

1.11. The County Auditor of Greenville County shall levy an ad valorem tax on all taxable property owned and used in the City of Simpsonville, South Carolina, except such as may be exempt from taxation under the Constitution and laws of the state of South

Carolina. The tax shall be collected and paid into the treasury of Greenville County for credit to the City of Simpsonville.

1.12. City Council reserves the right to amend and alter any appropriation contained herein.

1.13. Any transfer of funds, except as allowed for in this ordinance and except for transfers within a department's budget line items (provided the overall department's budget appropriations do not change) must be reported in the monthly Financial Report to City Council and must be approved by a majority vote of the City Council.

1.14. Expenditure of funds from the General Fund and other City funds, as outlined in the General Fund budget or other budget as approved by City Council, is hereby approved by the City Council and the City Administrator is authorized to expend funds in accordance therewith.

1.15. The annual budget documents and the estimated revenue for the payment of same is hereby adopted and is made a part of this Ordinance as fully as if incorporated herein.

1.16. The purchase of supplies and repairs must be in accordance with provisions of the City's Procurement Ordinance; however, the City Administrator is authorized to purchase used vehicles and equipment from scheduled surplus equipment sales sponsored by City, County, State and Federal government agencies, outside of the requirements of the Procurement Ordinance and procedures of the City of Simpsonville.

1.17. Fees collected by all offices of the City shall be remitted to the City Administrator or her designee for deposit for general City purposes.

1.18. The City Administrator is hereby directed to transfer that sum which represents 75% of the surplus funds, as determined by the annual audit, to the Capital improvement Fund.

SECTION 2. REPEAL OF CONFLICTING ORDINANCES: All ordinances, order, resolutions and parts thereof in conflict herewith are, but only to the extent of such conflict, are hereby REPEALED and this Ordinance shall take effect and be in full force from and after its passage and approval.

SECTION 3. PROVISION SEVERAGE: If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The CITY COUNCIL hereby declares that it would have passed this ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

SECTION 4. AUTHORIZATION: The Mayor, City Administrator, and the City Clerk, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to effect the amendments authorized by this Ordinance

in accordance with the conditions herein set forth.

SECTION 5. SAVINGS CLAUSE: Nothing in this ordinance hereby adopted shall be construed to affect any suit or proceeding pending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as stated in Section 3 of this ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this ordinance.

SECTION 6. The CITY CLERK is hereby ordered and directed to cause this ordinance to be published according to law.

SECTION 7. EFFECTIVE DATE: This ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect from and after July 1, 2024, as set forth herein.

Done in meeting duly assembled this 10th day of June, 2025

SIGNATURE OF MAYOR:

Paul D. Shewmaker

ATTEST:

APPROVED AS TO FORM:

Ashley Clark
City Clerk

Daniel Hughes
City Attorney

FIRST READING: May 13, 2025
SECOND READING: June 10, 2025

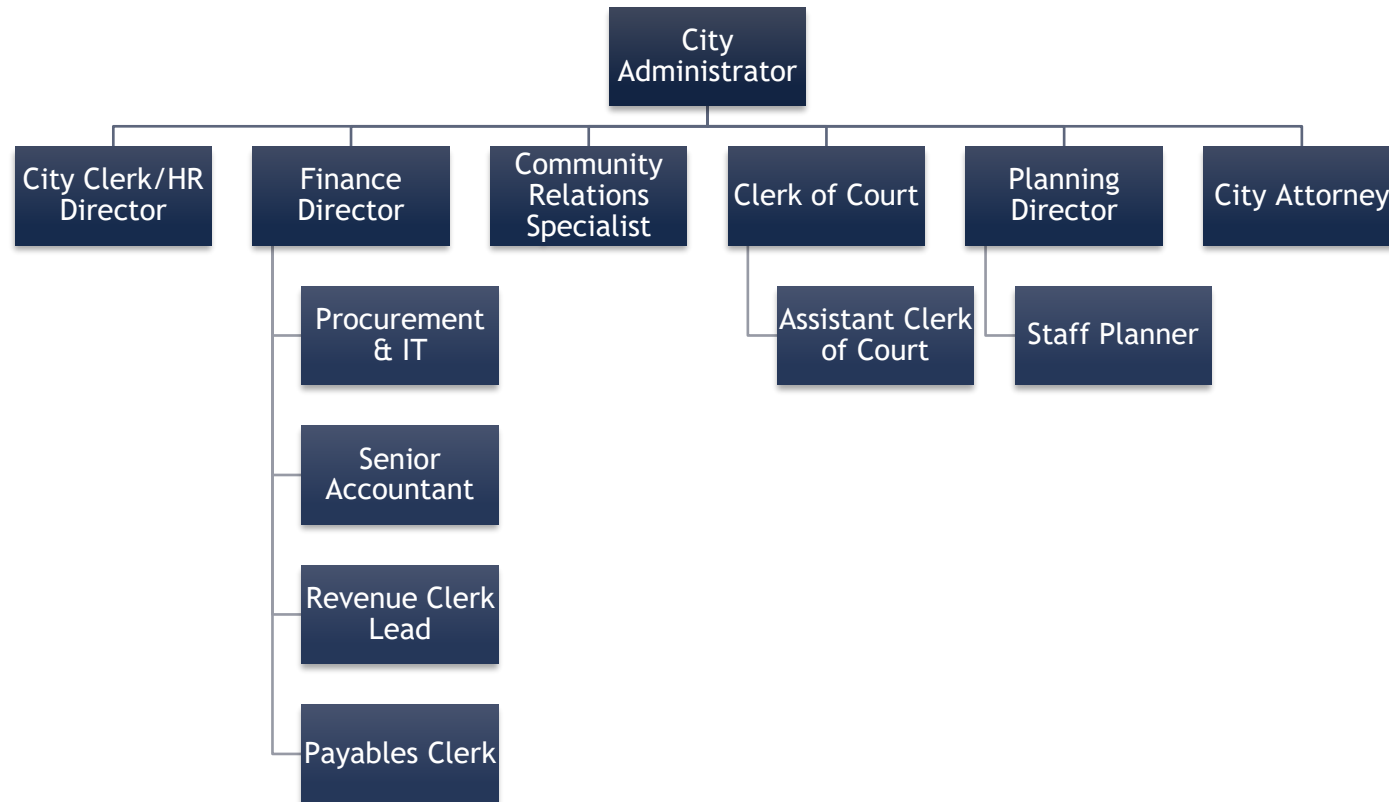


Simpsonville Administration Department

Organizational Chart

Fiscal Year 2025-2026

10 Admin Employees
2 Clerk of Court
1 City Attorney
13 Employees

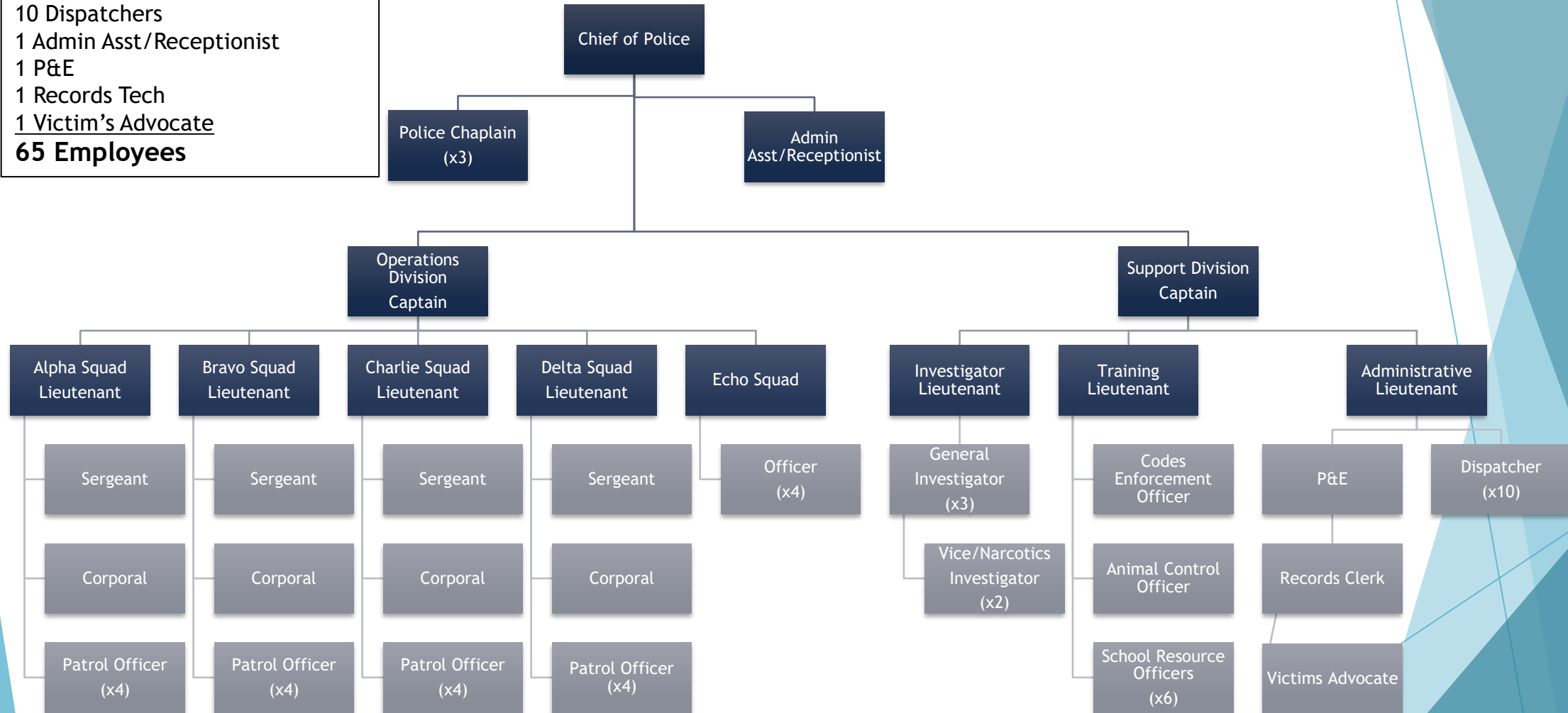


Simpsonville Police Department

Organizational Chart

Fiscal Year 2025-2026

49 Officers (Class 1)
1 Animal Control Ofc (Class 1)
1 Codes Enforcement Ofc (Class 1)
10 Dispatchers
1 Admin Asst/Receptionist
1 P&E
1 Records Tech
1 Victim's Advocate
65 Employees

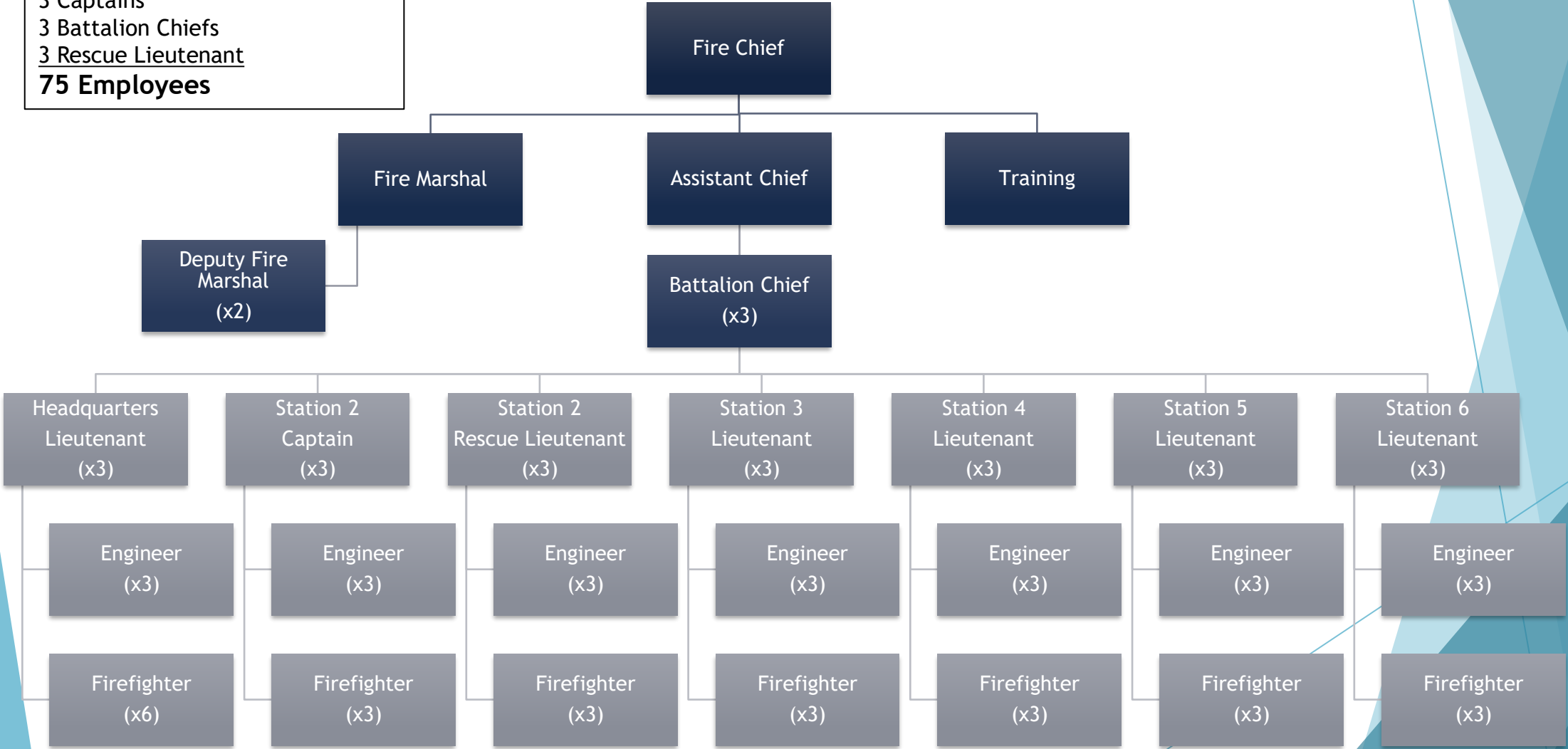


Simpsonville Fire Department

Organizational Chart

Fiscal Year 2025-2026

6 Admin
24 Firefighters
21 Engineers
15 Lieutenants
3 Captains
3 Battalion Chiefs
3 Rescue Lieutenant
75 Employees

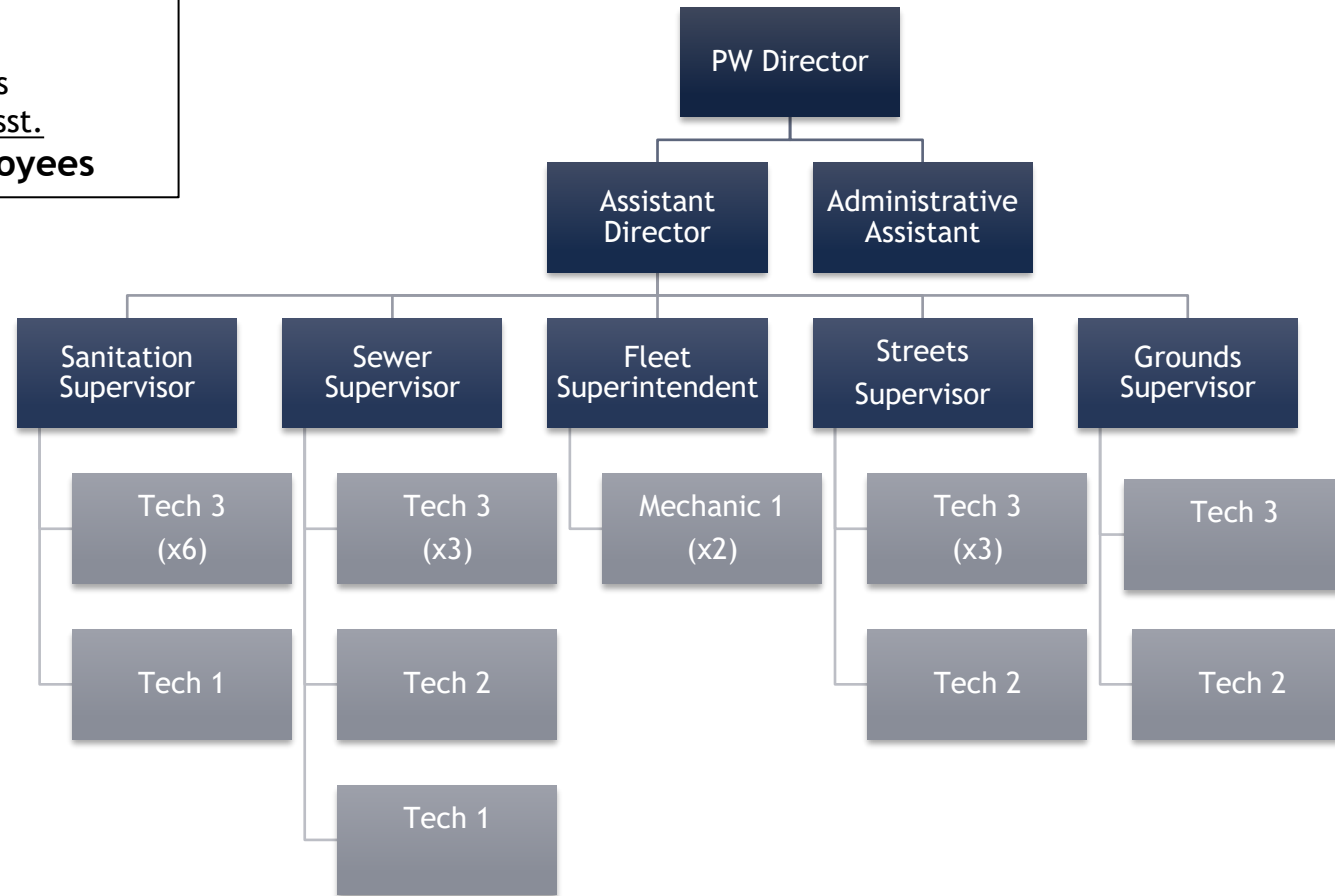


Simpsonville Public Works Department

Organizational Chart

Fiscal Year 2025-2026

7 Supervisors
7 Sanitation
5 Sewer
4 Streets
2 Fleet
2 Facilities
1 Admin Asst.
28 Employees

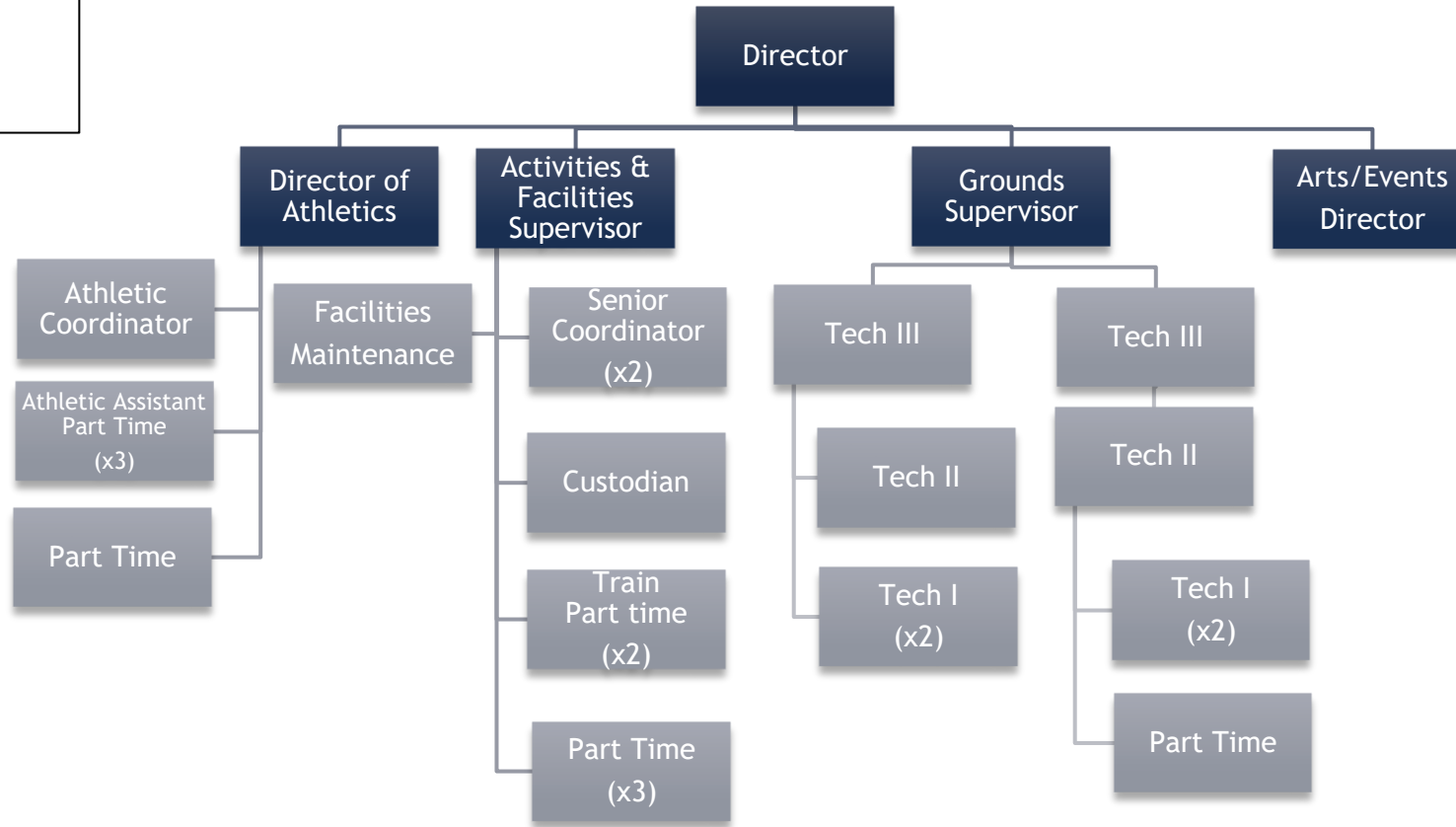


Simpsonville Recreation Department

Organizational Chart

Fiscal Year 2025-2026

1 Director
3 Supervisors
1 Arts/Events Director
1 Athletics
3 Senior Center
8 Grounds
10 Part Time
27 Employees



Budget Highlights

Fiscal Year 2025-2026

- ▶ 5% Cost of living increase for all employees hired through March 31st, 2025
- ▶ 12.5% increase from previous year for health insurance renewal (lowered from the initial 25.4%)
- ▶ Includes \$250,000 for resurfacing through the Public Works Enterprise Fund plus an additional \$250,000 from the General Fund for a total of \$500,000
- ▶ Includes \$250,000 Stormwater Allocation
- ▶ Includes \$250,000 transfer to Capital Projects Fund for Heavy Rescue Truck - Fire Department (year 3 of 3)
- ▶ \$1,000 Council Discretionary funds per Ward
- ▶ Removed Greenlink Allocation
- ▶ Allocation for salary adjustments for Citywide compensation study
- ▶ No borrowing from fund balance in General Fund
- ▶ Balanced General Fund Budget
- ▶ Surplus in Public Works Enterprise Fund Budget (\$13,835)
- ▶ Surplus in Hospitality & Accommodations Tax Fund Budget (\$1,468,874)
- ▶ Surplus in Sewer Fund Budget (\$264,155)

Capital Purchases by Department

Fiscal Year 2025-2026

► Police Department

- New AFIS Fingerprint Machine
- 5 Toughbooks & Docks
- 5 Patrol Vehicles
- 2 Golf Carts w/ Blue Lights

► Fire Department

- Fire Fighter Cancer Screening
- 1 New Vehicle
- Transfer to Capital Projects Fund for new Heavy Rescue Truck (*for delivery in 2026*)
- Replace HVAC Ductwork Station 3

► Public Works

- New Flooring at Public Works
- Slope Mower
- Salt Spreader
- Landscape Truck

► Public Works - Enterprise Fund

- Trash Cans (New Residents, Replacements & 2nd Cans)
- Trash Truck Purchase (Funding from Public Works Enterprise Fund - Fund Balance)

► Parks And Recreation

- Senior Center Monument Sign

► Hospitality & Accommodations

- Seating Lease - Final Payment
- Woodside Park Lighting
- Additional ADA Equipment - Gracely Park
- Pedestrian Crossing Mast Arms (C-Fund Match)
- 1 New Vehicle
- Gracely Park Football Fields

► Sewer Fund

- Utility Vehicle
- Mini Skidder
- 1 Vehicle Replacement

Budget Details - General Fund Revenues

Fiscal Year 2025-2026

Revenues					
Revenue Type	Actual 2023-2024	Budgeted 2024-2025	Year to Date 3/31/2025	Proposed 2025-2026	% + / (-)
Tax Revenue	\$ 8,883,952	\$ 8,719,309	\$ 8,873,597	\$ 8,948,000	2.62%
Franchise Fees	\$ 2,073,560	\$ 1,751,500	\$ 930,298	\$ 1,850,000	5.62%
Permits, License	\$ 7,256,294	\$ 6,227,000	\$ 1,450,382	\$ 6,672,800	7.16%
Grants	\$ 346,124	\$ 212,000	\$ 128,165	\$ 344,000	62.26%
Court Fines	\$ 153,652	\$ 136,000	\$ 109,801	\$ 151,000	11.03%
Other County Revenue	\$ 5,474,816	\$ 4,943,000	\$ 4,780,607	\$ 5,386,000	8.96%
Other State Revenue	\$ 1,049,073	\$ 853,839	\$ 451,477	\$ 914,000	7.05%
Other Revenue	\$ 1,757,523	\$ 1,741,621	\$ 2,313,552	\$ 2,310,291	32.65%
TOTAL REVENUE	\$ 26,994,994	\$ 24,584,269	\$ 19,037,879	\$ 26,576,091	8.10%

Budget Details - General Fund Expenditures

Fiscal Year - 2025-2026

Expenditures	Actual 2023-2024	Budgeted 2024-2025	Year to Date 3/31/2025	Proposed 2025-2026	% + / (-)
Mayor/Council	\$ 133,334	\$ 156,290	\$ 85,728	\$ 159,396	1.99%
Court	\$ 315,627	\$ 363,210	\$ 215,782	\$ 375,180	3.30%
Administration *	\$ 2,999,389	\$ 3,163,767	\$ 1,823,981	\$ 3,820,091	20.75%
Police Department	\$ 5,678,038	\$ 6,808,603	\$ 4,378,261	\$ 7,183,915	5.51%
Dispatch	\$ 652,511	\$ 814,460	\$ 558,015	\$ 845,762	3.84%
Fire Department	\$ 7,613,587	\$ 8,061,550	\$ 6,104,142	\$ 8,552,077	6.08%
Public Works	\$ 1,547,804	\$ 2,067,053	\$ 1,316,836	\$ 2,274,005	10.01%
Garage	\$ 237,213	\$ 327,988	\$ 184,370	\$ 366,601	11.77%
Parks & Recreation	\$ 1,377,432	\$ 1,728,964	\$ 1,104,121	\$ 1,910,157	10.48%
Heritage Park	\$ 1,020,699	\$ 1,036,883	\$ 540,655	\$ 1,028,267	-0.83%
Heritage Park - Amphitheater	\$ 59,255	\$ 55,501	\$ 30,352	\$ 60,640	9.26%
Total Budget Expenditures	\$ 21,634,889	\$ 24,584,269	\$ 16,342,244	\$ 26,576,091	8.10%

* Administration - The actual increase for administration is 5.73%. The 20.75% indicated includes funding for salary adjustments across all departments.

** Year-to-Date expenditures do not reflect costs incurred for Hurricane Helene or the Municipal Complex.

Budget Details

Fiscal Year - 2025-2026

Sewer Fund

Sewer Fund	Actual 2023-2024	Budgeted 2024-2025	Year to Date 3/31/2025	Proposed 2025-2026
Sewer Fund Revenues	\$ 4,517,953	\$ 2,270,000	\$ 2,516,371	\$ 2,270,000
Sewer Fund Expenditures	\$ 1,938,401	\$ 1,946,906	\$ 575,996	\$ 2,005,845
Net	\$ 2,579,552	\$ 323,094	\$ 1,940,375	\$ 264,155

Public Works Enterprise Fund

PW Enterprise Fund	Actual 2023-2024	Budgeted 2024-2025	Year to Date 3/31/2025	Proposed 2025-2026
PW Ent Revenues	\$ 1,630,669	\$ 1,587,000	\$ 1,620,206	\$ 1,673,000
PW Ent Expenditures	\$ 1,670,404	\$ 1,569,568	\$ 851,912	\$ 1,659,165
Net	\$ (39,735)	\$ 17,432	\$ 768,295	\$ 13,835

Budget Details

Fiscal Year - 2025-2026

Hospitality & Accommodations Fund

H&A Fund	Actual 2023-2024	Budgeted 2024-2025	Year to Date 3/31/2025	Proposed 2025-2026
H&A Revenues	\$ 5,915,745	\$ 4,000,000	\$ 4,476,439	\$ 4,550,000
H&A Expenditures	\$ 3,739,430	\$ 2,535,605	\$ 3,706,707	\$ 3,081,126
Net	\$ 2,176,315	\$ 1,464,395	\$ 769,733	\$ 1,468,874

Victim Advocate Fund

VAS Fund	Actual 2023-2024	Budgeted 2024-2025	Year to Date 3/31/2025	Proposed 2025-2026
VAS Revenues	\$ 27,520	\$ 24,500	\$ 20,058	\$ 26,000
VAS Expenditures	\$ 23,738	\$ 24,465	\$ 18,106	\$ 25,750
Net	\$ 3,782	\$ 35	\$ 1,952	\$ 250

Budget Details

Fiscal Year - 2025-2026

Simpsonville Art Center Fund

Art Center Fund	Actual 2023-2024	Budgeted 2024-2025	Year to Date 3/31/2025	Proposed 2025-2026
Arts Center Revenues	\$ 45,180	\$ 50,500	\$ 41,012	\$ 52,000
Arts Center Expenditures	\$ 54,144	\$ 39,000	\$ 21,417	\$ 52,000
Net	\$ (8,964)	\$ 11,500	\$ 19,595	\$ -